

DATASCOPE™

Obesity Care Management Report

Nevada Public Employees' Benefits Program

July 2022 – June 2023 Incurred,

Paid through August 31, 2023



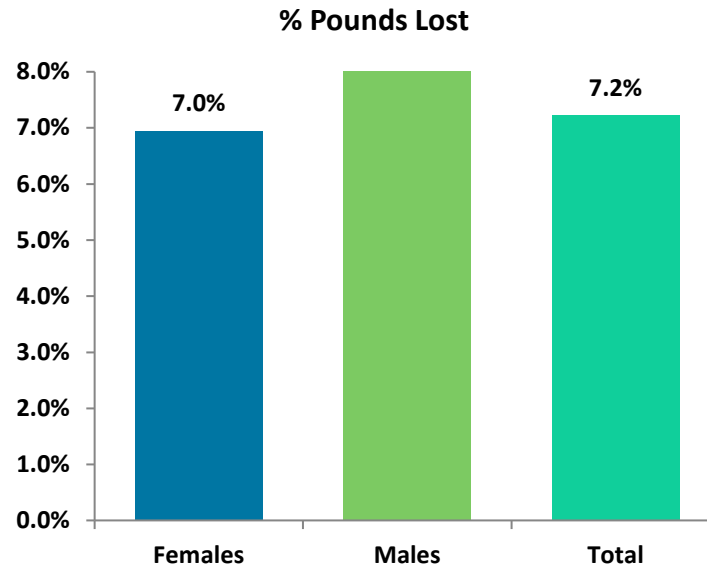
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Obesity Care Management Overview

*Non-participant is defined as a member with morbid obesity chronic condition flag, but is not enrolled in the Obesity Care Management Program

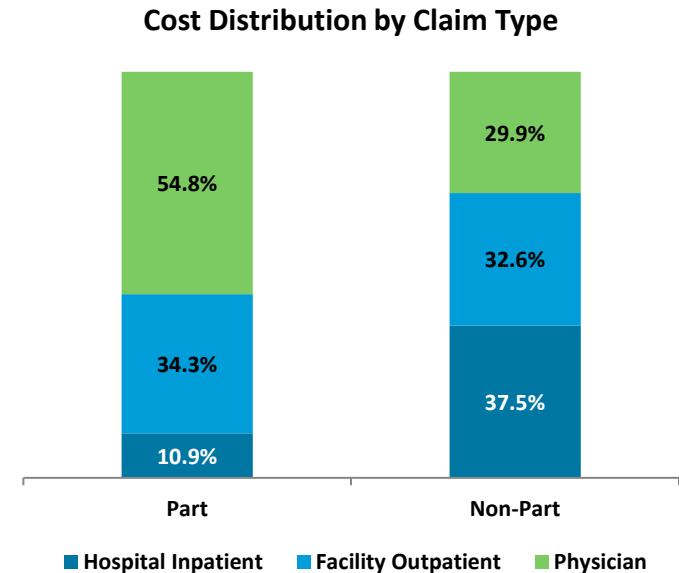
PY23			
Weight Management Summary	Females	Males	Total
# Mbrs Enrolled in Program	332	72	404
Average # Lbs. Lost	13.8	19.8	14.8
Total # Lbs. Lost	4,565.0	1,428.5	5,993.5
% Lbs. Lost	7.0%	8.3%	7.2%
Average Cost/ Member	\$4,924	\$3,581	\$4,684



Obesity Care Management – Financial Summary

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Summary	Participants	Non-Participants	Variance
Enrollment			
Avg # Employees	360	1,179	-69.5%
Avg # Members	394	1,427	-72.4%
Member/Employee Ratio	1.1	1.2	-9.1%
Financial Summary			
Gross Cost	\$2,176,626	\$21,308,277	
Client Paid	\$1,730,992	\$18,672,387	
Employee Paid	\$445,634	\$2,635,890	
Client Paid-PEPY	\$4,126	\$13,578	-69.6%
Client Paid-PMPY	\$3,762	\$11,217	-66.5%
Client Paid-PEPM	\$344	\$1,132	-69.6%
Client Paid-PMPM	\$314	\$935	-66.4%
High Cost Claimants (HCC's) > \$100k			
# of HCC's	0	26	
HCC's / 1,000	0.0	18.2	0.0%
Avg HCC Paid	\$0	\$231,331	0.0%
HCC's % of Plan Paid	0.0%	32.2%	0.0%
Cost Distribution - PMPY			
Hospital Inpatient	\$411	\$4,202	-90.2%
Facility Outpatient	\$1,289	\$3,658	-64.8%
Physician	\$2,062	\$3,357	-38.6%
Total	\$3,762	\$11,217	-66.5%



Obesity Care Management – Utilization Summary

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Summary	Participants	Non-Participants	Variance
Inpatient Facility			
# of Admits	12	255	
# of Bed Days	43	1,305	
Paid Per Admit	\$14,814	\$30,914	-52.1%
Paid Per Day	\$4,134	\$6,041	-31.6%
Admits Per 1,000	26	153	-83.0%
Days Per 1,000	93	784	-88.1%
Avg LOS	3.6	5.1	-29.4%
# of Admits From ER	7	133	-94.7%
Physician Office			
OV Utilization per Member	11.8	8.3	42.2%
Avg Paid per OV	\$105	\$110	-4.5%
Avg OV Paid per Member	\$1,248	\$916	36.2%
DX&L Utilization per Member	19.6	23.4	-16.2%
Avg Paid per DX&L	\$36	\$55	-34.5%
Avg DX&L Paid per Member	\$714	\$1,280	-44.2%
Emergency Room			
# of Visits	106	488	
Visits Per Member	0.23	0.29	-20.7%
Visits Per 1,000	230	293	-21.5%
Avg Paid per Visit	\$3,296	\$3,487	-5.5%
Urgent Care			
# of Visits	178	738	
Visits Per Member	0.39	0.44	-11.4%
Visits Per 1,000	387	443	-12.6%
Avg Paid per Visit	\$87	\$101	-13.9%