

DATASCOPE™

Diabetes Care Management Report

Nevada Public Employees' Benefits Program

July 2022 – June 2023 Incurred,

Paid through August 31, 2023

Reimagine | Rediscover **Benefits**

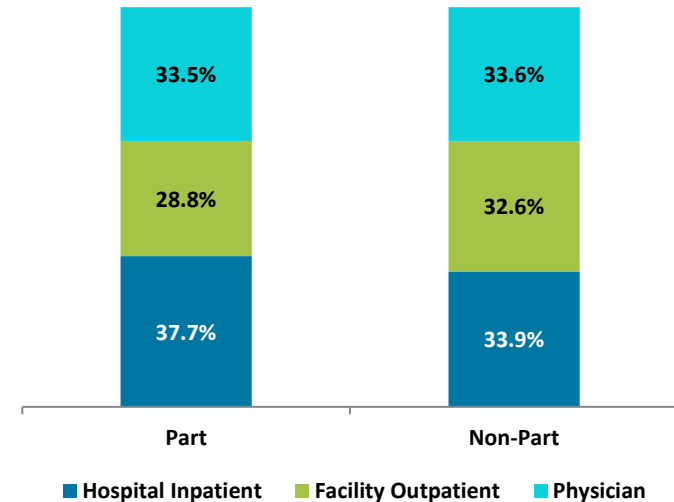


Diabetes Care Management – Financial Summary

*Non-Participant is defined as a member who has been diagnosed with diabetes, but is not enrolled in the program
 *Analysis based on active members

Summary	Participants	Non-Participants	Variance
Enrollment			
Avg # Employees	257	2,080	-87.7%
Avg # Members	348	2,619	-86.7%
Member/Employee Ratio	1.4	1.3	7.1%
Financial Summary			
Gross Cost	\$2,807,581	\$31,868,474	
Client Paid	\$2,151,051	\$27,785,619	
Employee Paid	\$656,530	\$4,082,855	
Client Paid-PEPY	\$7,180	\$11,453	-37.3%
Client Paid-PMPY	\$5,301	\$9,092	-41.7%
Client Paid-PEPM	\$598	\$954	-37.3%
Client Paid-PMPM	\$442	\$758	-41.7%
High Cost Claimants (HCC's) > \$100k			
# of HCC's	2	45	
HCC's / 1,000	5.8	17.2	0.0%
Avg HCC Paid	\$353,105	\$235,643	49.8%
HCC's % of Plan Paid	32.8%	38.2%	0.0%
Cost Distribution - PMPY			
Hospital Inpatient	\$1,998	\$3,080	-35.1%
Facility Outpatient	\$1,527	\$2,960	-48.4%
Physician	\$1,776	\$3,053	-41.8%
Total	\$5,301	\$9,092	-41.7%

Cost Distribution by Claim Type



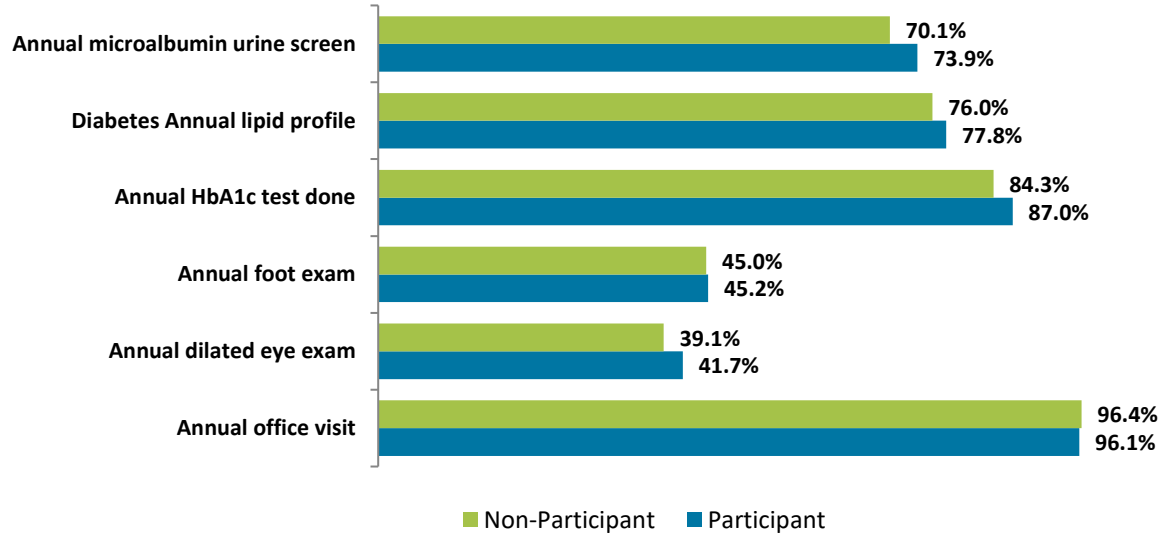
Diabetes Care Management – Utilization Summary

*Non-Participant is defined as a member who has been diagnosed with diabetes, but is not enrolled in the program
 *Analysis based on active members

Summary	Participants	Non-Participants	Variance
Inpatient Facility			
# of Admits	32	326	
# of Bed Days	310	1,807	
Paid Per Admit	\$27,988	\$31,150	-10.2%
Paid Per Day	\$2,889	\$5,620	-48.6%
Admits Per 1,000	79	107	-26.2%
Days Per 1,000	764	591	29.3%
Avg LOS	9.7	5.5	76.4%
# of Admits From ER	24	213	-88.7%
Physician Office			
OV Utilization per Member	6.9	7.1	-2.8%
Avg Paid per OV	\$76	\$125	-39.2%
Avg OV Paid per Member	\$521	\$883	-41.0%
DX&L Utilization per Member	22	23.6	-6.8%
Avg Paid per DX&L	\$25	\$56	-55.4%
Avg DX&L Paid per Member	\$540	\$1,329	-59.4%
Emergency Room			
# of Visits	87	678	
Visits Per Member	0.21	0.22	-4.5%
Visits Per 1,000	214	222	-3.6%
Avg Paid per Visit	\$1,495	\$3,316	-54.9%
Urgent Care			
# of Visits	105	999	
Visits Per Member	0.26	0.33	-21.2%
Visits Per 1,000	259	327	-20.8%
Avg Paid per Visit	\$85	\$95	-10.5%

Quality Metrics

Condition	Metric	Participant				Non-Participant			
		#Members in Group	#Meeting Metric	#Not Meeting Metric	% Meeting Metric	#Members in Group	#Meeting Metric	#Not Meeting Metric	% Meeting Metric
Diabetes	Annual office visit	230	221	9	96.1%	2,391	2,305	86	96.4%
	Annual dilated eye exam	230	96	134	41.7%	2,391	936	1,455	39.1%
	Annual foot exam	230	104	126	45.2%	2,391	1,075	1,316	45.0%
	Annual HbA1c test done	230	200	30	87.0%	2,391	2,016	375	84.3%
	Diabetes Annual lipid profile	230	179	51	77.8%	2,391	1,816	575	76.0%
	Annual microalbumin urine screen	230	170	60	73.9%	2,391	1,677	714	70.1%



All member counts represent members active at the end of the report period.
Quality Metrics are always calculated on an incurred basis.