

DATASCOPE™

Obesity Care Management Report

Nevada Public Employees' Benefits Program

July 2022 – March 2023 Incurred,

Paid through May 31, 2023



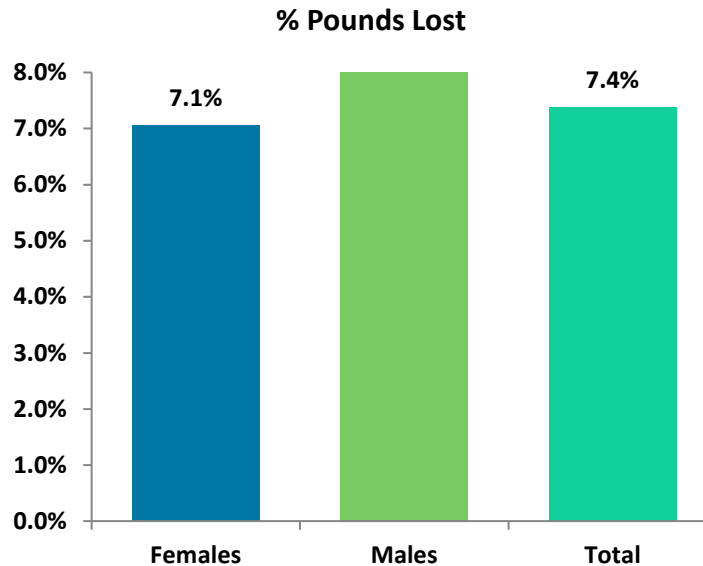
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Obesity Care Management Overview

*Non-participant is defined as a member with morbid obesity chronic condition flag, but is not enrolled in the Obesity Care Management Program

PEBP 3Q23			
Weight Management Summary	Females	Males	Total
# Mbrs Enrolled in Program	282	61	343
Average # Lbs. Lost	14.3	20.9	15.5
Total # Lbs. Lost	4,042.4	1,276.7	5,319.1
% Lbs. Lost	7.1%	8.6%	7.4%
Average Cost/ Member	\$4,411	\$4,183	\$4,370

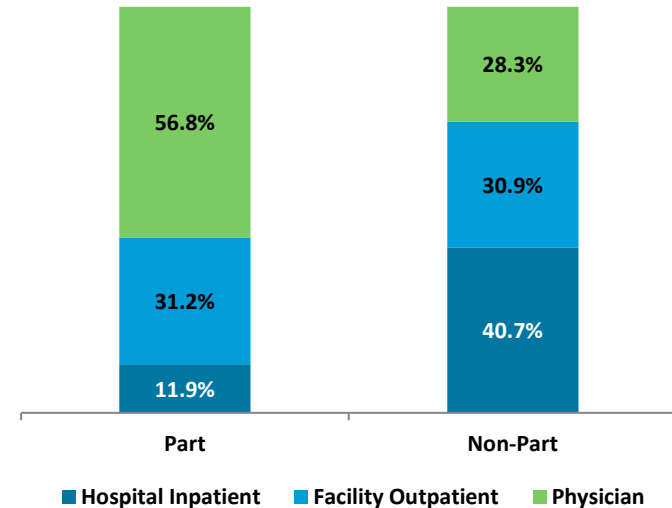


Obesity Care Management – Financial Summary

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Summary	Participants	Non-Participants	Variance
Enrollment			
Avg # Employees	306	1,167	-73.8%
Avg # Members	336	1,407	-76.1%
Member/Employee Ratio	1.1	1.2	-9.1%
Financial Summary			
Gross Cost	\$1,363,243	\$15,710,364	
Client Paid	\$1,060,043	\$13,596,278	
Employee Paid	\$303,200	\$2,114,087	
Client Paid-PEPY	\$4,621	\$15,540	-70.3%
Client Paid-PMPY	\$4,201	\$12,881	-67.4%
Client Paid-PEPM	\$385	\$1,295	-70.3%
Client Paid-PMPM	\$350	\$1,073	-67.4%
High Cost Claimants (HCC's) > \$100k			
# of HCC's	0	24	
HCC's / 1,000	0.0	17.1	0.0%
Avg HCC Paid	\$0	\$209,491	0.0%
HCC's % of Plan Paid	0.0%	37.0%	0.0%
Cost Distribution - PMPY			
Hospital Inpatient	\$501	\$5,248	-90.5%
Facility Outpatient	\$1,312	\$3,982	-67.1%
Physician	\$2,388	\$3,651	-34.6%
Total	\$4,201	\$12,881	-67.4%
	Annualized	Annualized	

Cost Distribution by Claim Type



Obesity Care Management – Utilization Summary

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Summary	Participants	Non-Participants	Variance
Inpatient Facility			
# of Admits	7	190	
# of Bed Days	20	1002	
Paid Per Admit	\$14,936	\$31,506	-52.6%
Paid Per Day	\$5,228	\$5,974	-12.5%
Admits Per 1,000	28	180	-84.4%
Days Per 1,000	79	949	-91.7%
Avg LOS	2.9	5.3	-45.3%
# of Admits From ER	5	95	-94.7%
Physician Office			
OV Utilization per Member	15.1	9.5	58.9%
Avg Paid per OV	\$102	\$103	-1.0%
Avg OV Paid per Member	\$1,533	\$975	57.2%
DX&L Utilization per Member	20.4	24.5	-16.7%
Avg Paid per DX&L	\$34	\$56	-39.3%
Avg DX&L Paid per Member	\$704	\$1,380	-49.0%
Emergency Room			
# of Visits	61	356	
Visits Per Member	0.24	0.34	-29.4%
Visits Per 1,000	242	337	-28.2%
Avg Paid per Visit	\$2,935	\$3,439	-14.7%
Urgent Care			
# of Visits	120	563	
Visits Per Member	0.48	0.53	-9.4%
Visits Per 1,000	476	533	-10.7%
Avg Paid per Visit	\$74	\$103	-28.2%
	Annualized	Annualized	