Optum

Real Appeal

State of Nevada

Data through January 2024

Dashboard Report



5%+ Loss: Real Appeal Expectations 33%

5%+ Loss: Represents members that have reported weight loss



Enrollment Summary



950 At-Risk Members with BMI>30, or BMI between 25 - 29.9 and a qualifying comorbidity

G

Re-Enrolled

Members who completed the programs and enrolled for another period

385 Currently Members acti

0

Currently Engaged

Members actively engaged due to logging activity within the last six weeks



2023 Jan Feb Mar Apr May Jun Jul Jul Aug 122 Sep 35 Oct 46 Nov 33 Dec 20

Note: Enrollments by Month only displays the last three years.



At-Risk Class Progression & Session Engagement



Currently in Week / Session Engagement									
	1+ Attended	4+	Attended 4+	9+	Attended 9+	16+	Attended 16+	26+	Attended 26+
S	10	0	0%	0	0%	0	0%	0	0%
S	23	15	65%	0	0%	0	0%	0	0%
eks	32	23	72%	12	38%	0	0%	0	0%
eks	541	362	67%	260	48%	166	31%	0	0%
eks	4	4	100%	4	100%	4	100%	4	100%
al	610	404	67%	276	48%	170	31%	4	100%

Optum Real Appeal

At-Risk Outcomes

447 Members with Weight Loss

3,322 Pounds Lost

> **1.9%** Average Weight Loss Members began 16+ weeks ago & attended 4+ sessions

3.3% Book of Business

32%
4+ Attended Sessions
with 5%+ Loss
Real Appeal Expectations
33% with 5%+ Loss

		Began 16+ Weeks Ago		
	All Weeks 1+ Attended	1+	4+	9+
1+ Attended	610	545	366	264
3%+ Loss	33%	34%	45%	52%
5%+ Loss	18%	19%	25%	30%
Total Weight Loss *	1,798	1,766	1,496	1,144
Avg. Start lbs.	214.6	214.9	214.3	214.0
Avg. lbs. Loss	2.9	3.2	4.1	4.3
Avg. % lbs. Loss	1.4%	1.5%	1.9%	2.0%

Your Results

At-Risk 5%+ Weight Loss



	—— Real Appeal Book of Business				
	All Weeks	All Weeks Began 16+ Weeks Age			
	1+ Attended	1+	4+	9+	
3%+ Loss	36%	37%	45%	50%	
5%+ Loss	22%	22%	28%	33%	
Avg. Start lbs.	218.7	218.7	218.1	217.6	
Avg. Ibs. Loss	5.7	5.8	7.1	8.2	
Avg. % lbs. Loss	2.6%	2.7%	3.3%	3.8%	

* Note: Outcomes in above charts include members who may have weight loss, weight gain, or remain unchanged.



Enrollee Characteristics & Outcomes

BMI

** 23-24.9	25-29.9	>=30
85	319	720
8%	28%	64%

Medical Need

At-Risk	Not At-Risk
950	174
85%	15%

Gender

Female	Male
938	186
83%	17%

Plan Member Type

Employee	Spouse/Other	
1,061	63	
94%	6%	

Age Range

18-29	30-39	40-49	50-64	65-69	70+
75	266	294	446	33	10
7%	24%	26%	40%	3%	1%

**On occasion individuals with a BMI <23 will be included in this category.



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Attendance & Weight Loss

		% 4+	5%+ Loss
>=30	Female	65.5%	17.6%
	Male	65.1%	15.9%
25-29.9	Female	63.9%	14.6%
	Male	61.5%	23.1%
** 23-24.9	Female	39.5%	9.3%
	Male	50.0%	0.0%

Book of Business Attendance & Weight Loss

		% 4+	5%+ Loss
>=30	Female	75.8%	22.6%
	Male	71.8%	25.4%
25-29.9	Female	68.6%	19.3%
	Male	61.7%	18.7%
** 23-24.9	Female	47.9%	15.2%
	Male	40.1%	11.3%

Member Satisfaction



Book of Business 4.82

Average Rating On a Scale 1-5 (with 5 being the Highest)

4.78
4.83
4.82
4.84
4.80
4.78
4.81
4.84
4.83

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Total Ratings Classroom Experience





Registration & Enrollment

Relationship

	Relationship	Grand Total	2023
Registered	Employee	1,098	1,098
	Spouse/Other	67	67
Disqualified	Employee	37	37
	Spouse/Other	4	4
Enrolled	Employee	1,061	1,061
	Spouse/Other	63	63
At-Risk	Employee	896	896
	Spouse/Other	54	54
Not At-Risk	Employee	165	165
	Spouse/Other	9	9
Re-Enrolled	Employee	0	0
	Spouse/Other	0	0

Month

	Total	Jul	Aug	Sep	Oct	Nov	Dec
Registered	1,165	900	127	37	47	33	21
Disqualified	41	32	5	2	1	0	1
Enrolled	1,124	868	122	35	46	33	20
At-Risk	950	737	98	31	38	28	18
Not At-Risk	174	131	24	4	8	5	2
Re-Enrolled	0	0	0	0	0	0	0

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Appendix

Measure	Definition				
Completed Registration	Based on valid insurance the member is eligible for the program. Member can be counted 1+ times in this section if they re-enroll.				
At-Risk	Member medically qualified to participate in the program.				
At-Risk Weight Loss	Members medically qualified to participate in the program and have tracked weight loss.				
At-Risk Engagement & Attendance	Members who medically qualify to participate. % Engaged attended ≥ 1 session % Engaged attended 4+ sessions % Engaged attended 9+ sessions				
Disqualified	Medically excluded or found ineligible.				
Enrolled	Member has been identified to participate in the At-Risk or Not At-Risk program and has selected a class to participate in.				
Engaged	Attended 1+ sessions				
Active	Member in program for ≤ 52 weeks and has participated in the past 6 weeks				
Average Pounds Start	Average weight when enrolled				

At-Risk Measurements

Total Pounds Lost	At-Risk members with weight loss	
3%+ Loss	At-Risk members who lost ≥ 3%	
5%+ Loss	At-Risk members who lost $\ge 5\%$	
Average Pounds Lost	At-Risk members average pounds lost (Total At-Risk Pounds Lost) / (At-Risk Members)	

Outcomes

All	At-Risk participants regardless of class participation or length in program	
1+	Members attended 1+ sessions	
4+ Attended 16+ Weeks	At-Risk participants 4+ class participations, in program 16+ weeks	

