

DATASCOPE™

Obesity Care Management Report

Nevada Public Employees' Benefits Program

July – December 2023 Incurred,

Paid through February 29, 2023

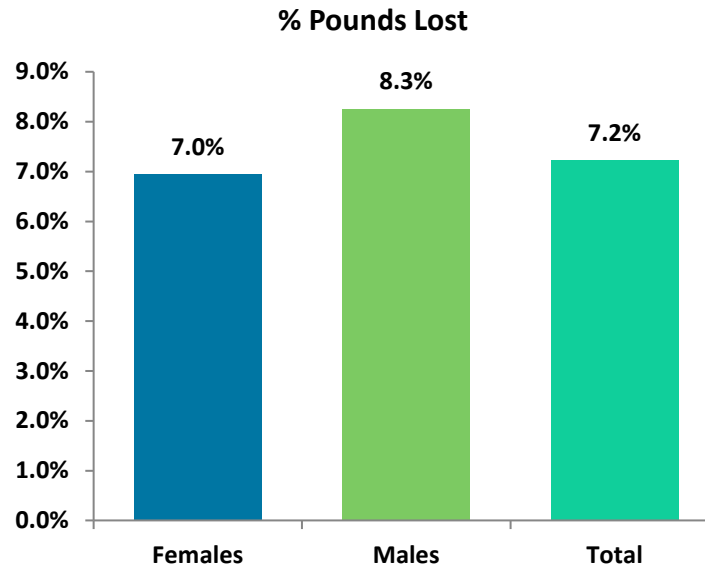
Reimagine | Rediscover **Benefits**



Obesity Care Management Overview

*Non-participant is defined as a member with morbid obesity chronic condition flag, but is not enrolled in the Obesity Care Management Program

2Q24			
Weight Management Summary	Females	Males	Total
# Mbrs Enrolled in Program	246	50	296
Average # Lbs. Lost	13.9	20.8	15.1
Total # Lbs. Lost	3,425.1	1,041.2	4,466.3
% Lbs. Lost	7.0%	8.3%	7.2%
Average Cost/ Member	\$5,538	\$4,451	\$5,354



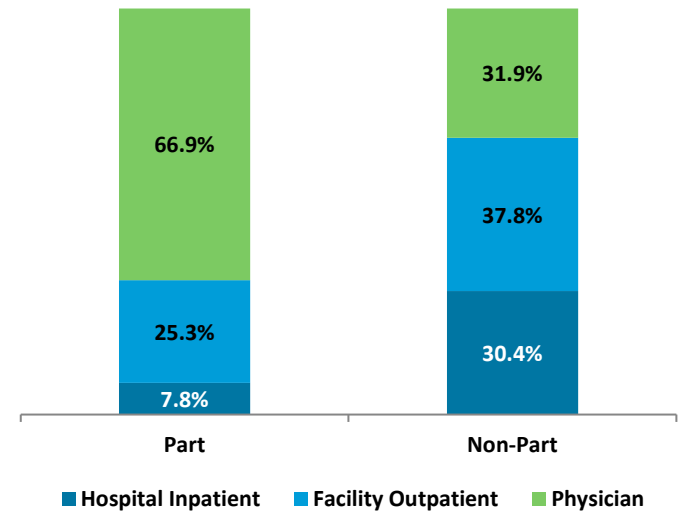
Obesity Care Management – Financial Summary

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Summary	Participants	Non-Participants	Variance
Enrollment			
Avg # Employees	271	1,398	-80.6%
Avg # Members	294	1,673	-82.4%
Member/Employee Ratio	1.1	1.2	-10.0%
Financial Summary			
Gross Cost	\$974,742	\$11,074,274	
Client Paid	\$770,045	\$9,161,544	
Employee Paid	\$204,697	\$1,912,730	
Client Paid-PEPY	\$5,683	\$13,107	-56.6%
Client Paid-PMPY	\$5,241	\$10,956	-52.2%
Client Paid-PEPM	\$474	\$1,092	-56.6%
Client Paid-PMPM	\$437	\$913	-52.1%
High Cost Claimants (HCC's) > \$100k			
# of HCC's	0	8	
HCC's / 1,000	0.0	4.8	0.0%
Avg HCC Paid	\$0	\$193,908	0.0%
HCC's % of Plan Paid	0.0%	16.9%	0.0%
Cost Distribution - PMPY			
Hospital Inpatient	\$408	\$3,326	-87.7%
Facility Outpatient	\$1,327	\$4,138	-67.9%
Physician	\$3,507	\$3,491	0.5%
Total	\$5,241	\$10,956	-52.2%

Annualized Annualized

Cost Distribution by Claim Type



Obesity Care Management – Utilization Summary

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Summary	Participants	Non-Participants	Variance
Inpatient Facility			
# of Admits	6	129	
# of Bed Days	15	851	
Paid Per Admit	\$9,965	\$26,272	-62.1%
Paid Per Day	\$3,986	\$3,983	0.1%
Admits Per 1,000	41	154	-73.4%
Days Per 1,000	102	1,018	-90.0%
Avg LOS	2.5	6.6	-62.1%
# of Admits From ER	4	72	-94.4%
Physician Office			
OV Utilization per Member	19.4	10.3	88.3%
Avg Paid per OV	\$115	\$100	15.0%
Avg OV Paid per Member	\$2,238	\$1,026	118.1%
DX&L Utilization per Member	18.0	26.4	-31.8%
Avg Paid per DX&L	\$41	\$71	-42.3%
Avg DX&L Paid per Member	\$735	\$1,870	-60.7%
Emergency Room			
# of Visits	35	293	
Visits Per Member	0.24	0.35	-31.4%
Visits Per 1,000	238	350	-32.0%
Avg Paid per Visit	\$3,456	\$3,381	2.2%
Urgent Care			
# of Visits	83	441	
Visits Per Member	0.56	0.53	5.7%
Visits Per 1,000	565	529	6.8%
Avg Paid per Visit	\$78	\$97	-19.6%
	Annualized	Annualized	