

DATASCOPE™

Obesity Care Management Report

Nevada Public Employees' Benefits Program

July 2023 – March 2024 Incurred,

Paid through May 31, 2024

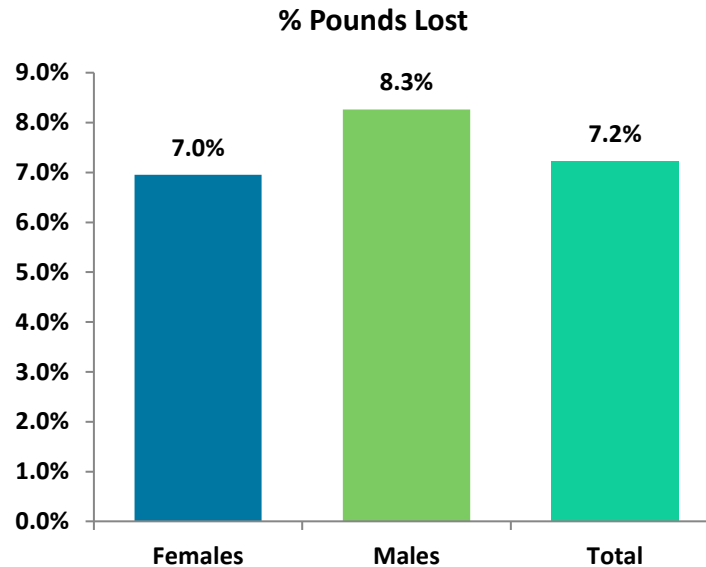
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Obesity Care Management Overview

*Non-participant is defined as a member with morbid obesity chronic condition flag, but is not enrolled in the Obesity Care Management Program

3Q24			
Weight Management Summary	Females	Males	Total
# Mbrs Enrolled in Program	235	48	283
Average # Lbs. Lost	15.4	23.2	16.7
Total # Lbs. Lost	3,612.2	1,112.8	4,725.0
% Lbs. Lost	7.0%	8.3%	7.2%
Average Cost/ Member	\$5,238	\$4,071	\$5,040



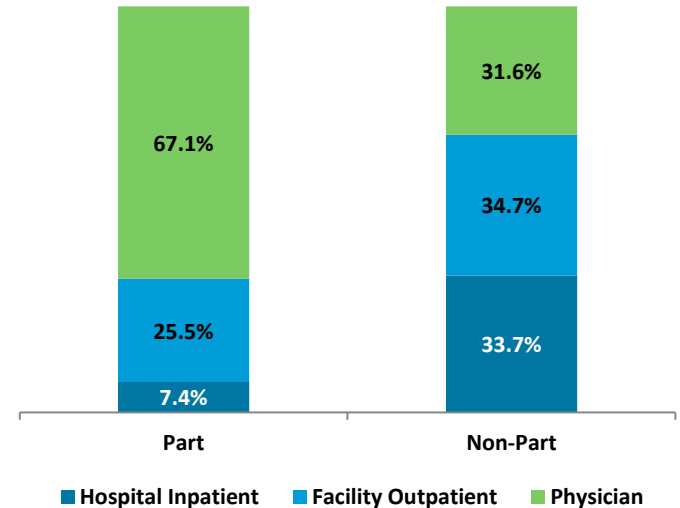
Obesity Care Management – Financial Summary

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Summary	Participants	Non-Participants	Variance
Enrollment			
Avg # Employees	259	1,498	-82.7%
Avg # Members	282	1,792	-84.3%
Member/Employee Ratio	1.1	1.2	-9.2%
Financial Summary			
Gross Cost	\$1,313,560	\$18,408,137	
Client Paid	\$1,037,100	\$15,811,161	
Employee Paid	\$276,460	\$2,596,976	
Client Paid-PEPY	\$5,337	\$14,073	-62.1%
Client Paid-PMPY	\$4,902	\$11,767	-58.3%
Client Paid-PEPM	\$445	\$1,173	-62.1%
Client Paid-PMPPM	\$408	\$981	-58.4%
High Cost Claimants (HCC's) > \$100k			
# of HCC's	0	20	
HCC's / 1,000	0.0	11.2	0.0%
Avg HCC Paid	\$0	\$244,982	0.0%
HCC's % of Plan Paid	0.0%	31.0%	0.0%
Cost Distribution - PMPY			
Hospital Inpatient	\$364	\$3,965	-90.8%
Facility Outpatient	\$1,248	\$4,080	-69.4%
Physician	\$3,290	\$3,722	-11.6%
Total	\$4,902	\$11,767	-58.3%

Annualized Annualized

Cost Distribution by Claim Type



Obesity Care Management – Utilization Summary

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Summary	Participants	Non-Participants	Variance
Inpatient Facility			
# of Admits	9	196	
# of Bed Days	21	1,356	
Paid Per Admit	\$10,679	\$31,542	-66.1%
Paid Per Day	\$4,577	\$4,559	0.4%
Admits Per 1,000	43	146	-70.5%
Days Per 1,000	99	1,009	-90.2%
Avg LOS	2.3	6.9	-66.7%
# of Admits From ER	4	112	-96.4%
Physician Office			
OV Utilization per Member	18.6	10.3	80.6%
Avg Paid per OV	\$113	\$106	6.6%
Avg OV Paid per Member	\$2,113	\$1,092	93.5%
DX&L Utilization per Member	18.0	25.5	-29.4%
Avg Paid per DX&L	\$41	\$72	-43.1%
Avg DX&L Paid per Member	\$739	\$1,828	-59.6%
Emergency Room			
# of Visits	47	457	
Visits Per Member	0.22	0.34	-35.3%
Visits Per 1,000	222	340	-34.7%
Avg Paid per Visit	\$3,386	\$3,423	-1.1%
Urgent Care			
# of Visits	117	721	
Visits Per Member	0.55	0.54	1.9%
Visits Per 1,000	553	537	3.0%
Avg Paid per Visit	\$88	\$105	-16.2%
	Annualized	Annualized	