

DATASCOPE™

Obesity Care Management Report

Nevada Public Employees' Benefits Program

July – September 2023 Incurred,

Paid through November 30, 2023



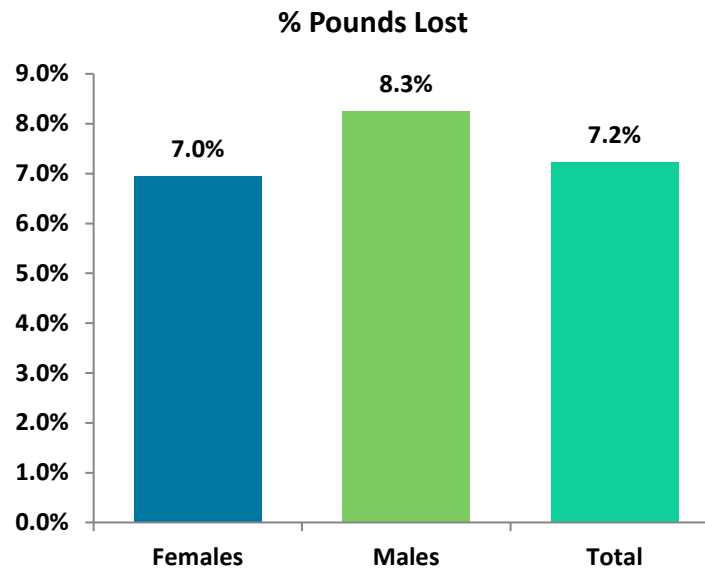
Reimagine | Rediscover **Benefits**



Obesity Care Management Overview

*Non-participant is defined as a member with morbid obesity chronic condition flag, but is not enrolled in the Obesity Care Management Program

1Q24			
Weight Management Summary	Females	Males	Total
# Mbrs Enrolled in Program	244	51	295
Average # Lbs. Lost	15.3	21.2	16.3
Total # Lbs. Lost	3,737.7	1,082.8	4,820.5
% Lbs. Lost	7.0%	8.3%	7.2%
Average Cost/ Member	\$4,999	\$3,577	\$4,753



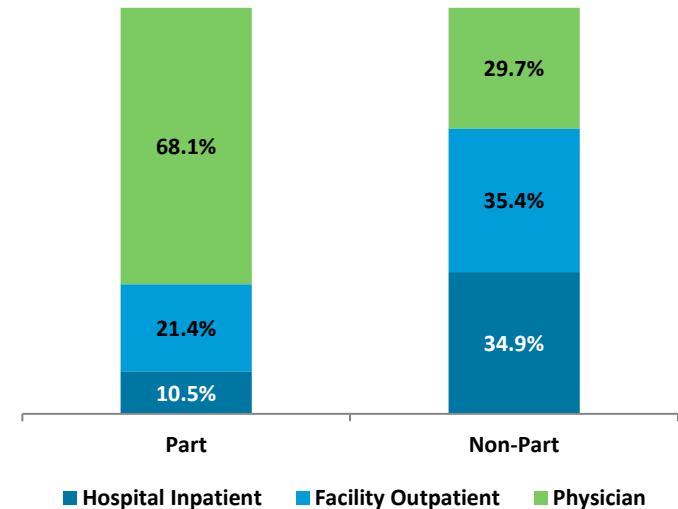
Obesity Care Management – Financial Summary

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Summary	Participants	Non-Participants	Variance
Enrollment			
Avg # Employees	266	1,296	-79.5%
Avg # Members	291	1,554	-81.3%
Member/Employee Ratio	1.1	1.2	-8.3%
Financial Summary			
Gross Cost	\$444,999	\$5,470,004	
Client Paid	\$342,943	\$4,399,919	
Employee Paid	\$102,056	\$1,070,084	
Client Paid-PEPY	\$5,164	\$13,583	-62.0%
Client Paid-PMPY	\$4,709	\$11,325	-58.4%
Client Paid-PEPM	\$430	\$1,132	-62.0%
Client Paid-PMPM	\$392	\$944	-58.5%
High Cost Claimants (HCC's) > \$100k			
# of HCC's	0	6	
HCC's / 1,000	0.0	3.9	0.0%
Avg HCC Paid	\$0	\$170,968	0.0%
HCC's % of Plan Paid	0.0%	23.3%	0.0%
Cost Distribution - PMPY			
Hospital Inpatient	\$494	\$3,948	-87.5%
Facility Outpatient	\$1,009	\$4,014	-74.9%
Physician	\$3,206	\$3,363	-4.7%
Total	\$4,709	\$11,325	-58.4%

Annualized Annualized

Cost Distribution by Claim Type



Obesity Care Management – Utilization Summary

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Summary	Participants	Non-Participants	Variance
Inpatient Facility			
# of Admits	3	65	
# of Bed Days	8	471	
Paid Per Admit	\$9,557	\$24,200	-60.5%
Paid Per Day	\$3,584	\$3,340	7.3%
Admits Per 1,000	41	167	-75.4%
Days Per 1,000	110	1,212	-90.9%
Avg LOS	2.7	7.2	-62.5%
# of Admits From ER	2	32	-93.8%
Physician Office			
OV Utilization per Member	17.9	10.5	70.5%
Avg Paid per OV	\$115	\$91	26.4%
Avg OV Paid per Member	\$2,057	\$955	115.4%
DX&L Utilization per Member	16.9	28.0	-39.6%
Avg Paid per DX&L	\$32	\$67	-52.2%
Avg DX&L Paid per Member	\$548	\$1,875	-70.8%
Emergency Room			
# of Visits	17	130	
Visits Per Member	0.23	0.33	-30.3%
Visits Per 1,000	233	335	-30.4%
Avg Paid per Visit	\$2,980	\$3,651	-18.4%
Urgent Care			
# of Visits	44	188	
Visits Per Member	0.6	0.48	25.0%
Visits Per 1,000	604	484	24.8%
Avg Paid per Visit	\$59	\$84	-29.8%
	Annualized	Annualized	