

**DATASCOPE™**

**Obesity Care Management Report**

**Nevada Public Employees' Benefits Program**

**July 2023 – June 2024 Incurred,**

**Paid through August 31, 2024**



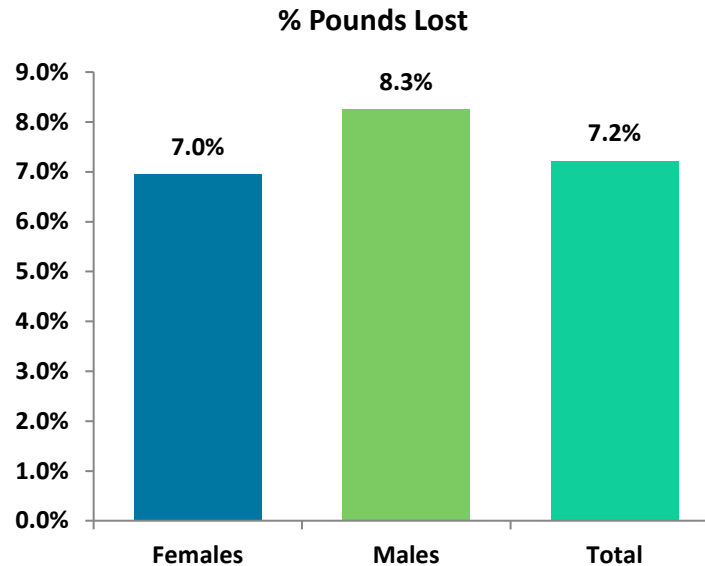
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# Obesity Care Management Overview

\*Non-participant is defined as a member with morbid obesity chronic condition flag, but is not enrolled in the Obesity Care Management Program

4Q24			
Weight Management Summary	Females	Males	Total
# Mbrs Enrolled in Program	263	56	319
Average # Lbs. Lost	13.4	20.4	14.6
Total # Lbs. Lost	3,519.1	1,140.6	4,659.7
% Lbs. Lost	7.0%	8.3%	7.2%
Average Cost/ Member	\$5,601	\$4,151	\$5,346

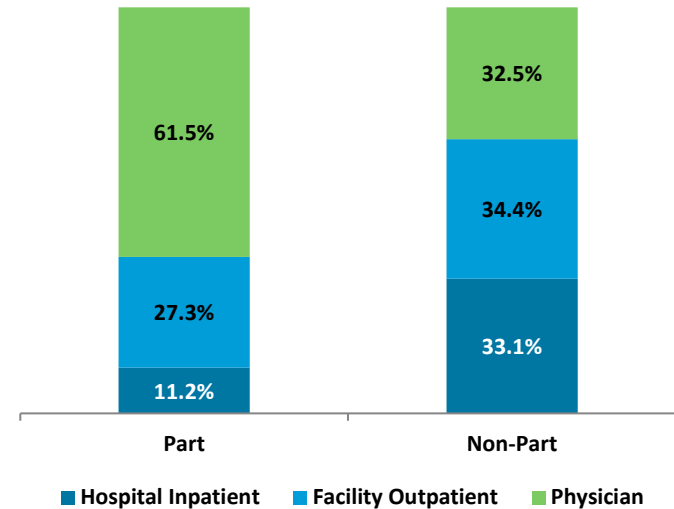


# Obesity Care Management – Financial Summary

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Summary	Participants	Non-Participants	Variance
<b>Enrollment</b>			
Avg # Employees	284	1,577	-82.0%
Avg # Members	309	1,887	-83.6%
Member/Employee Ratio	1.1	1.2	-9.2%
<b>Financial Summary</b>			
Gross Cost	\$2,091,182	\$26,093,195	
Client Paid	\$1,704,737	\$22,873,033	
Employee Paid	\$386,446	\$3,220,162	
Client Paid-PEPY	\$6,003	\$14,506	-58.6%
Client Paid-PMPY	\$5,512	\$12,123	-54.5%
Client Paid-PEPM	\$500	\$1,209	-58.6%
Client Paid-PMPM	\$459	\$1,010	-54.6%
<b>High Cost Claimants (HCC's) &gt; \$100k</b>			
# of HCC's	0	29	
HCC's / 1,000	0.0	15.4	0.0%
Avg HCC Paid	\$0	\$280,075	0.0%
HCC's % of Plan Paid	0.0%	35.5%	0.0%
<b>Cost Distribution - PMPY</b>			
Hospital Inpatient	\$618	\$4,017	-84.6%
Facility Outpatient	\$1,507	\$4,169	-63.9%
Physician	\$3,388	\$3,937	-13.9%
Total	\$5,512	\$12,123	-54.5%

Cost Distribution by Claim Type



# Obesity Care Management – Utilization Summary

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Summary	Participants	Non-Participants	Variance
<b>Inpatient Facility</b>			
# of Admits	16	260	
# of Bed Days	47	1,603	
Paid Per Admit	\$13,640	\$34,216	-60.1%
Paid Per Day	\$4,643	\$5,550	-16.3%
Admits Per 1,000	52	138	-62.3%
Days Per 1,000	152	850	-82.1%
Avg LOS	2.9	6.2	-53.2%
# of Admits From ER	8	146	-94.5%
<b>Physician Office</b>			
OV Utilization per Member	18.1	10.2	77.5%
Avg Paid per OV	\$115	\$110	4.5%
Avg OV Paid per Member	\$2,067	\$1,113	85.7%
DX&L Utilization per Member	18.6	24.8	-25.0%
Avg Paid per DX&L	\$44	\$74	-40.5%
Avg DX&L Paid per Member	\$812	\$1,822	-55.4%
<b>Emergency Room</b>			
# of Visits	72	634	
Visits Per Member	0.23	0.34	-32.4%
Visits Per 1,000	233	336	-30.7%
Avg Paid per Visit	\$3,585	\$3,526	1.7%
<b>Urgent Care</b>			
# of Visits	150	990	
Visits Per Member	0.49	0.52	-5.8%
Visits Per 1,000	485	525	-7.6%
Avg Paid per Visit	\$94	\$108	-13.0%