### **DATASCOPETM**

**Diabetes Care Management Report** 

Nevada Public Employees' Benefits Program

July 2023 – March 2024 Incurred,

Paid through May 31, 2024





## Diabetes Care Management – Financial Summary

Summary	Participants	Non- Participants	Variance	
Enrollment				
Avg # Employees	3	2,582	-99.9%	
Avg # Members	5	-99.8%		
Member/Employee Ratio	1.7	1.3	33.6%	
Financial Summary				
Gross Cost	\$12,306	\$28,996,342		
Client Paid	\$6,031	\$24,646,239		
Employee Paid	\$6,275	\$4,350,103		
Client Paid-PEPY	\$2,680 \$12,726		-78.9%	
Client Paid-PMPY	\$1,608	\$10,164	-84.2%	
Client Paid-PEPM	\$223	\$1,060	-79.0%	
Client Paid-PMPM	\$134	\$847	-84.2%	
High Cost Claimants (HCC's) > \$100k				
# of HCC's	0	42		
HCC's / 1,000	0.0 13.0		0.0%	
Avg HCC Paid	\$0	\$212,956	-100.0%	
HCC's % of Plan Paid	0.0%	36.3%	0.0%	
Cost Distribution - PMPY				
Hospital Inpatient	\$0	\$2,942	-100.0%	
Facility Outpatient	\$452	\$3,726	-87.9%	
Physician	\$1,156	66 \$3,495 -		

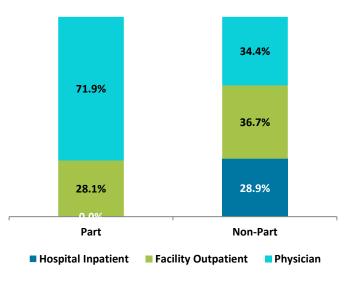
\$1,608

Annualized

Total

\*Non-Participant is defined as a member who has been diagnosed with diabetes, but is not enrolled in the program \*Analysis based on active members

#### **Cost Distribution by Claim Type**



-84.2%

\$10,164

Annualized

# Diabetes Care Management – Utilization Summary

\*Non-Participant is defined as a member who has been diagnosed with diabetes, but is not enrolled in the program

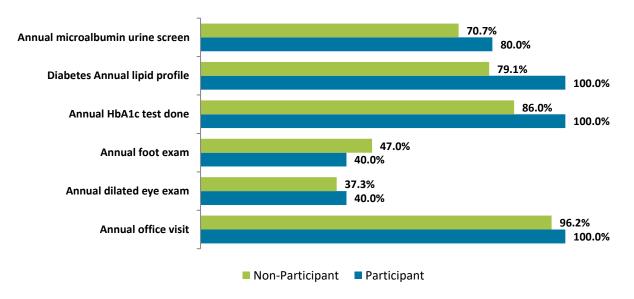
\*Analysis based on active members

Summary	Participants	Non- Participants	Variance	
Inpatient Facility				
# of Admits	0	272		
# of Bed Days	0	1,709		
Paid Per Admit	\$0	\$30,953	-100.0%	
Paid Per Day	\$0	\$4,926	-100.0%	
Admits Per 1,000	0	0 112		
Days Per 1,000	0	705	-100.0%	
Avg LOS	0	6.3	-100.0%	
# of Admits From ER	0	200	-100.0%	
Physician Office				
OV Utilization per Member	6.9	8.9	-22.5%	
Avg Paid per OV	\$115	\$115	0.0%	
Avg OV Paid per Member	\$798	\$1,020	-21.8%	
DX&L Utilization per Member	29.3	24.7	18.6%	
Avg Paid per DX&L	\$26	\$63	-58.7%	
Avg DX&L Paid per Member	\$752	\$752 \$1,558		
Emergency Room				
# of Visits	0	688		
Visits Per Member	0.00	0.28	-100.0%	
Visits Per 1,000	0	0 284		
Avg Paid per Visit	\$0	\$3,210	-100.0%	
Urgent Care				
# of Visits	0	1019		
Visits Per Member	0.00 0.42		-100.0%	
Visits Per 1,000	0	420	-100.0%	
Avg Paid per Visit	\$0	\$93	-100.0%	
	Annualized	Annualized		

Inc Jul 23-Mar 24, Pd Through May 24 Total Health Management

## **Quality Metrics**

		Participant				Non-Participant			
Condition	Metric	#Members in Group	#Meeting Metric	#Not Meeting Metric	% Meeting Metric	#Members in Group	#Meeting Metric	#Not Meeting Metric	% Meeting Metric
Diabetes	Annual office visit	5	5	0	100.0%	3,004	2,891	113	96.2%
	Annual dilated eye exam	5	2	3	40.0%	3,004	1,121	1,883	37.3%
	Annual foot exam	5	2	3	40.0%	3,004	1,412	1,592	47.0%
	Annual HbA1c test done	5	5	0	100.0%	3,004	2,582	422	86.0%
	Diabetes Annual lipid profile	5	5	0	100.0%	3,004	2,377	627	79.1%
	Annual microalbumin urine screen	5	4	1	80.0%	3,004	2,125	879	70.7%



All member counts represent members active at the end of the report period.

Quality Metrics are always calculated on an incurred basis.

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