DATASCOPETM

Diabetes Care Management Report

Nevada Public Employees' Benefits Program

July 2023 – June 2024 Incurred,

Paid through August 31, 2024



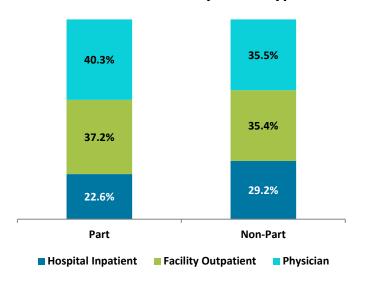


Diabetes Care Management – Financial Summary

*Non-Participant is defined as a member who has been diagnosed with diabetes, but is not enrolled in the program *Analysis based on active members

Summary	Participants	Non- Participants	Variance	
Enrollment		raiticipants		
Avg # Employees	16	2,664	-99.4%	
Avg # Members	26	3,326	-99.2%	
Member/Employee Ratio	1.6	1.3	30.4%	
Financial Summary				
Gross Cost	\$69,292	\$40,426,812		
Client Paid	\$40,712	\$34,925,231		
Employee Paid	\$28,580	\$5,501,581		
Client Paid-PEPY	\$2,545	\$13,110	-80.6%	
Client Paid-PMPY	\$1,566	\$10,501	-85.1%	
Client Paid-PEPM	\$212	\$212 \$1,092		
Client Paid-PMPM	\$130	-85.1%		
High Cost Claimants (HCC's) > \$100k				
# of HCC's	0	61		
HCC's / 1,000	0.0	18.3	0.0%	
Avg HCC Paid	\$0	\$227,305	-100.0%	
HCC's % of Plan Paid	0.0%	39.7%	0.0%	
Cost Distribution - PMPY				
Hospital Inpatient	\$856	\$3,062	-72.0%	
Facility Outpatient	\$1,407	\$3,715	-62.1%	
Physician	\$1,525	\$3,724	-59.0%	
Total	\$3,787	\$10,501	-63.9%	

Cost Distribution by Claim Type



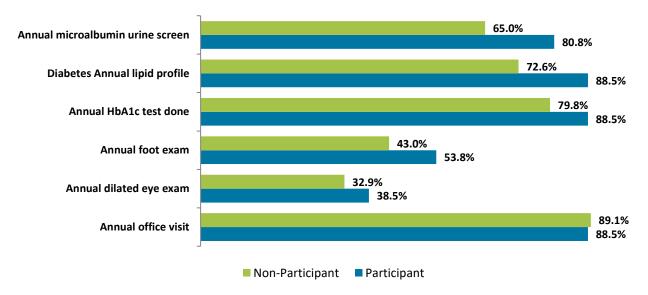
Diabetes Care Management – Utilization Summary

*Non-Participant is defined as a member who has been diagnosed with diabetes, but is not enrolled in the program *Analysis based on active members

Summary	Participants	Non- Participants	Variance	
Inpatient Facility				
# of Admits	0	381		
# of Bed Days	0	2,187		
Paid Per Admit	\$0	\$31,860	-100.0%	
Paid Per Day	\$0	\$5,550	-100.0%	
Admits Per 1,000	0	115	-100.0%	
Days Per 1,000	0	658	-100.0%	
Avg LOS	0	5.7	-100.0%	
# of Admits From ER	0	277	-100.0%	
Physician Office				
OV Utilization per Member	4.8	9.0	-46.7%	
Avg Paid per OV	\$105	\$116	-9.5%	
Avg OV Paid per Member	\$509	\$1,048	-51.4%	
DX&L Utilization per Member	17.5	24.9	-29.7%	
Avg Paid per DX&L	\$27	\$64	-57.8%	
Avg DX&L Paid per Member	\$474	\$1,594	-70.3%	
Emergency Room				
# of Visits	3	950		
Visits Per Member	0.12	0.29	-58.6%	
Visits Per 1,000	115	286	-59.8%	
Avg Paid per Visit	\$1,658	\$3,314	-50.0%	
Urgent Care				
# of Visits	3	1384		
Visits Per Member	0.12	0.42	-71.4%	
Visits Per 1,000	115	416	-72.4%	
Avg Paid per Visit	\$29	\$97	-70.1%	

Quality Metrics

		Participant			Non-Participant				
Condition	Metric	#Members in Group	#Meeting Metric	#Not Meeting Metric	% Meeting Metric	#Members in Group	#Meeting Metric	#Not Meeting Metric	% Meeting Metric
Diabetes	Annual office visit	26	23	3	88.5%	3,292	2,934	358	89.1%
	Annual dilated eye exam	26	10	16	38.5%	3,292	1,082	2,210	32.9%
	Annual foot exam	26	14	12	53.8%	3,292	1,417	1,875	43.0%
	Annual HbA1c test done	26	23	3	88.5%	3,292	2,627	665	79.8%
	Diabetes Annual lipid profile	26	23	3	88.5%	3,292	2,391	901	72.6%
	Annual microalbumin urine screen	26	21	21	80.8%	3,292	2,139	1,153	65.0%



All member counts represent members active at the end of the report period.

Quality Metrics are always calculated on an incurred basis.

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