

2023 Performance Review



Excutive Summary

Metrics	Jul-23	Aug-23	Sep-23	Average
Enrollment	48,617	48,786	48,973	48,792

		Inpatient All - LTACH, AIR, SNF, and OOA				
Month	Jul-23	Aug-23	Sep-23	Total	Average	
Total Discharges	135	165	136	436	145	
Total Discharges LOS	810	780	589	2,179	726	
Average LOS	6.0	4.7	4.3	5.0	5.0	

Out of Area, Hopital Rehabilitation and Skilled Nursing are excluded from this calculation.

		Inpatient Hospital Acute Only				
Month	Jul-23	Aug-23	Sep-23	Total	Average	
Total Discharges	90	103	70	263	88	
Total Discharges LOS	358	446	296	1,100	367	
Average LOS	4.0	4.3	4.2	4.2	4.2	

	Beddays by Facility Type				
Metrics	Beddays				
Facility Type	Jul-23	Aug-23	Sep-23	Total	Average
Hospital	358	448	296	1,102	367
Hospital Rehabilitation	10	0	0	10	10
Skilled Nursing	63	44	17	124	41
Out of Area	381	290	282	953	318

Metrics	Beddays per K				
Facility Type	Jul-23	Aug-23	Sep-23	Total	
Hospital	88.4	110.2	72.5	90.3	
Hospital Rehabilitation	2.5	0.0	0.0	0.8	
Skilled Nursing	15.6	10.8	4.2	10.2	
Out of Area	94.0	71.3	69.1	78.1	

		Admits by Facility Type				
Metrics		Admits				
Facility Type	Jul-23	Aug-23	Sep-23	Total	Average	
Hospital	83	107	65	255	85	
Hospital Rehabilitation	1	0	0	1	1	
Skilled Nursing	3	4	1	8	3	
Out of Area	44	53	70	167	56	



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Metrics	Admits per K				
Facility Type	Jul-23	Aug-23	Sep-23	Total	
Hospital	20.5	26.3	15.9	20.9	
Hospital Rehabilitation	0.2	0.0	0.0	0.1	
Skilled Nursing	0.7	1.0	0.2	0.7	
Out of Area	10.9	13.0	17.2	13.7	

	Readmits by Facility Type					
Metrics	Readmits					
Facility Type	Jul-23	Aug-23	Sep-23	Total	Average	
Hospital	12	7	8	27	9	
Hospital Rehabilitation	0	0	0	0	0	
Skilled Nursing	0	0	0	0	0	
Out of Area	1	3	6	10	3	

		Average Length of Stay by Facility						
Facility Type	Metrics		Average LOS					
	Facility Name	Jul-23	Aug-23	Sep-23	Total			
Hospital	CENTENNIAL HILLS HOSPITAL MEDICAL CENTER	3.3	3.8	6.7	4.4			
	HENDERSON HOSPITAL	3.8	4.3	2.0	3.9			
	MOUNTAIN VIEW HOSPITAL	1.8	3.2	5.5	3.3			
	NORTH VISTA HOSPITAL	1.0	4.0	0.0	1.7			
	RENOWN REGIONAL MEDICAL CENTER	3.7	4.0	3.7	3.8			
	SOUTHERN HILLS HOSPITAL	1.8	6.0	16.0	5.2			
	SPRING VALLEY HOSPITAL	1.3	2.7	2.0	2.0			
	ST ROSE DOMINICAN HOSPITAL SAN MARTIN CAMPUS	2.0	0.0	0.0	5.0			
	ST ROSE DOMINICAN HOSPITAL SIENA CAMPUS	4.5	4.0	3.5	4.1			
	SUMMERLIN HOSPITAL MEDICAL CTR	6.0	13.7	6.5	7.5			
	SUNRISE HOSPITAL	8.0	7.8	5.5	6.8			
	UNIVERSITY MEDICAL CENTER SO NV	14.0	2.3	2.2	3.4			
	VALLEY HOSPITAL MEDICAL CTR	0.0	1.0	3.7	2.8			
	Total	4.0	4.3	4.2	4.2			
Hospital Rehabilitation	ENCOMPASS HEALTH HOSPITAL OF HENDERSON	10.0	0.0	0.0	10.0			
	Total	10.0	0.0	0.0	10.0			
Skilled Nursing	HARMON HOSPITAL	0.0	6.0	0.0	6.0			
	SAGE CREEK POST ACUTE	33.0	16.5	0.0	16.5			
	SANDSTONE SPRING VALLEY LLC	0.0	2.5	0.0	26.0			
	TRELLIS CENTENNIAL	0.0	0.0	0.0	0.0			
	Total	31.5	8.8	17.0	15.5			



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		Ave	Average Length of Stay by Facility					
Facility Type	Metrics		Average LOS					
	Facility Name	Jul-23	Aug-23	Sep-23	Total			
Out of Area	Out of Area	9.0	5.1	4.2	5.8			
	Total	9.0	5.1	4.2	5.8			

			Ве	ddays by Faci	lity	
Facility Type	Metrics			Beddays		
	Facility Name	Jul-23	Aug-23	Sep-23	Total	Average
Hospital	CENTENNIAL HILLS HOSPITAL MEDICAL CENTER	10	23	20	53	18
	HENDERSON HOSPITAL	19	35	2	56	19
	MOUNTAIN VIEW HOSPITAL	9	29	22	60	20
	NORTH VISTA HOSPITAL	1	4	0	5	3
	RENOWN REGIONAL MEDICAL CENTER	172	192	126	490	163
	SOUTHERN HILLS HOSPITAL	7	24	16	47	16
	SPRING VALLEY HOSPITAL	4	8	2	14	5
	ST ROSE DOMINICAN HOSPITAL SAN MARTIN CAMPUS	2	8	0	10	5
	ST ROSE DOMINICAN HOSPITAL SIENA CAMPUS	45	40	14	99	33
	SUMMERLIN HOSPITAL MEDICAL CTR	48	41	39	128	43
	SUNRISE HOSPITAL	24	31	33	88	29
	UNIVERSITY MEDICAL CENTER SO NV	14	10	11	35	12
	VALLEY HOSPITAL MEDICAL CTR	3	3	11	17	6
	Total	358	448	296	1,102	0
Hospital Rehabilitation	ENCOMPASS HEALTH HOSPITAL OF HENDERSON	10	0	0	10	10
	Total	10	0	0	10	0
Skilled Nursing	HARMON HOSPITAL	0	6	0	6	6
	SAGE CREEK POST ACUTE	33	33	0	66	33
	SANDSTONE SPRING VALLEY LLC	30	5	17	52	17
	TRELLIS CENTENNIAL	0	0	0	0	0
	Total	63	44	17	124	0
Out of Area	Out of Area	381	290	282	953	318
	Total	381	290	282	953	0

			Ac	lmits by Facilit		
Facility Type	Metrics	Admits				
	Facility Name	Jul-23	Aug-23	Sep-23	Total	Average
Hospital	CENTENNIAL HILLS HOSPITAL MEDICAL CENTER	3	5	4	12	4
	HENDERSON HOSPITAL	4	9	1	14	5



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			Ac	lmits by Facilit		
acility Type	Metrics			Admits		
	Facility Name	Jul-23	Aug-23	Sep-23	Total	Average
lospital	MOUNTAIN VIEW HOSPITAL	3	7	7	17	
	NORTH VISTA HOSPITAL	1	2	0	3	
	RENOWN REGIONAL MEDICAL CENTER	41	52	27	120	4
	SOUTHERN HILLS HOSPITAL	3	4	2	9	
	SPRING VALLEY HOSPITAL	3	3	1	7	
	ST ROSE DOMINICAN HOSPITAL SAN MARTIN CAMPUS	1	1	0	2	
	ST ROSE DOMINICAN HOSPITAL SIENA CAMPUS	10	9	5	24	
	SUMMERLIN HOSPITAL MEDICAL CTR	8	4	5	17	
	SUNRISE HOSPITAL	3	4	6	13	
	UNIVERSITY MEDICAL CENTER SO NV	2	5	4	11	
	VALLEY HOSPITAL MEDICAL CTR	1	2	3	6	
	Total	83	107	65	255	
lospital Rehabilitation	ENCOMPASS HEALTH HOSPITAL OF HENDERSON	1	0	0	1	
	Total	1	0	0	1	
killed Nursing	HARMON HOSPITAL	0	1	0	1	
	SAGE CREEK POST ACUTE	2	2	0	4	
	SANDSTONE SPRING VALLEY LLC	1	1	1	3	
	TRELLIS CENTENNIAL	0	0	0	0	
	Total	3	4	1	8	
Out of Area	Out of Area	44	53	70	167	
	Total	44	53	70	167	

			Rea	dmits by Fac	ility	
Facility Type	Metrics			Readmits		
	Facility Name	Jul-23	Aug-23	Sep-23	Total	Average
Hospital	CENTENNIAL HILLS HOSPITAL MEDICAL CENTER	0	0	0	0	0
	HENDERSON HOSPITAL	1	0	0	1	0
	MOUNTAIN VIEW HOSPITAL	0	2	3	5	2
	NORTH VISTA HOSPITAL	0	0	0	0	0
	RENOWN REGIONAL MEDICAL CENTER	6	3	4	13	4
	SOUTHERN HILLS HOSPITAL	0	0	0	0	0
	SPRING VALLEY HOSPITAL	0	0	0	0	0
	ST ROSE DOMINICAN HOSPITAL SAN MARTIN CAMPUS	0	0	0	0	0
	ST ROSE DOMINICAN HOSPITAL SIENA CAMPUS	2	2	0	4	1
	SUMMERLIN HOSPITAL MEDICAL CTR	1	0	1	2	1



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		ity				
Facility Type	Metrics			Readmits		
	Facility Name	Jul-23	Aug-23	Sep-23	Total	Average
Hospital	SUNRISE HOSPITAL	1	0	0	1	0
	UNIVERSITY MEDICAL CENTER SO NV	0	0	0	0	0
	VALLEY HOSPITAL MEDICAL CTR	1	0	0	1	0
	Total	12	7	8	27	0
Out of Area	Out of Area	1	3	6	10	3
	Total	1	3	6	10	0

			Rea	idmits by Facili	ity	
Facility Type	Metrics			Readmit Rate		
	Facility Name	Jul-23	Aug-23	Sep-23	Total	Average
Hospital	CENTENNIAL HILLS HOSPITAL MEDICAL CENTER	0.0%	0.0%	0.0%	0.0%	0.0%
	HENDERSON HOSPITAL	25.0%	0.0%	0.0%	7.1%	7.1%
	MOUNTAIN VIEW HOSPITAL	0.0%	28.6%	42.9%	29.4%	29.4%
	NORTH VISTA HOSPITAL	0.0%	0.0%	0.0%	0.0%	0.0%
	RENOWN REGIONAL MEDICAL CENTER	14.6%	5.8%	14.8%	10.8%	10.8%
	SOUTHERN HILLS HOSPITAL	0.0%	0.0%	0.0%	0.0%	0.0%
	SPRING VALLEY HOSPITAL	0.0%	0.0%	0.0%	0.0%	0.0%
	ST ROSE DOMINICAN HOSPITAL SAN MARTIN CAMPUS	0.0%	0.0%	0.0%	0.0%	0.0%
	ST ROSE DOMINICAN HOSPITAL SIENA CAMPUS	20.0%	22.2%	0.0%	16.7%	16.7%
	SUMMERLIN HOSPITAL MEDICAL CTR	12.5%	0.0%	20.0%	11.8%	11.8%
	SUNRISE HOSPITAL	33.3%	0.0%	0.0%	7.7%	7.7%
	UNIVERSITY MEDICAL CENTER SO NV	0.0%	0.0%	0.0%	0.0%	0.0%
	VALLEY HOSPITAL MEDICAL CTR	100.0%	0.0%	0.0%	16.7%	16.7%
	Total	14.5%	6.5%	12.3%	10.6%	0.0%
Out of Area	Out of Area	2.3%	5.7%	8.6%	6.0%	6.0%
	Total	2.3%	5.7%	8.6%	6.0%	0.0%



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Utilization Summary

	Outpatient Case Management						
Month	Jul-23	Aug-23	Sep-23	YTD	Average		
New Cases	166	199	160	525	175		
Accepted	115	131	113	359	120		
Acceptance Rate	69.3%	65.8%	70.6%	68.4%	68.4%		
Average Duration (closed only)	11.0	10.8	9.3	10.4	10.4		

	Inpatient Case Management						
Month	Jul-23	Aug-23	Sep-23	YTD	Average		
Open End of Month	25	25	23	73	24		
Cases opened in the month	131	164	136	431	144		
Cases closed in the month	135	165	136	436	145		
Denied Days	49	5	3	57	19		
Average LOS	6.0	4.7	4.3	5.0	5.0		
NICU Open at End of Month	1	2	0	3	1		
NICU Cases opened in the month	1	5	2	8	3		
NICU Cases closed in the month	1	5	4	10	3		
NICU Average Legth of Stay	25.0	14.2	0.8	9.9	9.9		

		ı	Authorizations	;	
Month	Jul-23	Aug-23	Sep-23	YTD	Average
Total services reviewed	2,777	3,149	2,997	8,923	2,974
Services Approved	2,654	2,996	2,843	8,493	2,831
Approval Rate	95.6%	95.1%	94.9%	95.2%	95.2%
Services Denied	123	153	154	430	143
Denied Charges	\$43,694	\$82,333	\$42,686	\$168,712	\$56,237
Denial Rate	4%	5%	5%	5%	5%

	Denial Reason								
Month	Jul-23	Jul-23 Aug-23 Sep-23 YTD Average							
Denial Reason	Denied	Denied	Denied	Denied	Denied				



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Utilization Summary

	Turn Around Time					
Month	Jul-23	Aug-23	Sep-23	YTD	Average	
2 or fewer days	575	661	610	1,846	615	
2 or fewer Pct	61.0%	60.6%	60.0%	60.5%	60.5%	
5 or fewer days	637	679	667	1,983	661	
5 or fewer Pct	67.6%	62.2%	65.6%	65.0%	65.0%	
15 or fewer Days	902	1,045	988	2,935	978	
15 or fewer Pct	95.8%	95.8%	97.2%	96.3%	96.3%	
Over 15 days	40	46	28	114	38	
Over 15 days Pct	4.2%	4.2%	2.8%	3.7%	3.7%	

Turn around time is the number of days between the case open date and case close date.

			Stat		
Month	Jul-23	Aug-23	Sep-23	YTD	Average
Stat Request	775	746	763	2,284	761

			Appeals		
Month	Jul-23	Aug-23	Sep-23	YTD	Average
Appeals 1st Level	3	1	2	6.00	2.00
Appeals 2nd Level	0	0	0	0.00	0.00
Appeals 3rd Level	0	0	0	0.00	0.00
Appeals Overturned	0	0	0	0.00	0.00
Appeals Upheld	2	1	3	6.00	2.00



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Utilization Summary

	Retro Reviews						
Month	Jul-23	Aug-23	Sep-23	YTD	Average		
Retros	0	2	11	13	4		

	Telephone Advise Nurse				
Metrics					
Outcome description	Jul-23	Aug-23	Sep-23	YTD	Average
Call 911	0	1	1	2	1
ER	15	10	9	34	11
Information or Advice Only	1	3	4	8	3
Other	17	9	18	44	15
PCP	9	9	5	23	8
Self-Care/Home Care	2	5	4	11	4
Urgent Care	15	19	14	48	16



2023 Performance Review



Bedday Summary

Acute only

NOTE: Per K formula: Actual number / membership * 12,000

Month	Jul-23	Aug-23	Sep-23	YTD
Membership	48,617	48,786	48,973	48,792
Beddays per K	143.2	146.8	135.3	141.7
Admits per K	30.1	37.9	32.6	33.5
Average LOS	4.4	3.9	4.2	4.2
Readmits per K	3.2	2.5	3.4	3.0
Readmit Rate	10.7%	6.5%	10.5%	9.0%

SHO				
Month	Jul-23	Aug-23	Sep-23	YTD
Beddays per K	166.1	188.5	187.5	180.7
Admits per K	33.2	38.5	36.5	36.1
Average LOS	4.9	5.2	4.7	4.9
Readmits per K	2.6	2.5	3.2	2.8
Readmit Rate	7.9%	6.5%	8.8%	7.7%

Jul-23	Aug-23	Sep-23	YTD
139.8	161.1	111.3	137.4
36.2	43.6	35.6	38.4
4.7	5.9	4.0	4.9
3.3	4.6	2.0	3.3
9.2%	10.5%	5.5%	8.6%
	139.8 36.2 4.7 3.3	139.8 161.1 36.2 43.6 4.7 5.9 3.3 4.6	139.8 161.1 111.3 36.2 43.6 35.6 4.7 5.9 4.0 3.3 4.6 2.0

This report includes: Place of service 21 Acute only with a status of "to be discharged" or discharged.