



PEBP

Public Employees' Benefits Program

Quarterly Plan Performance Review

OCM • 2025-1Q



A UnitedHealthcare Company



Obesity Care Management

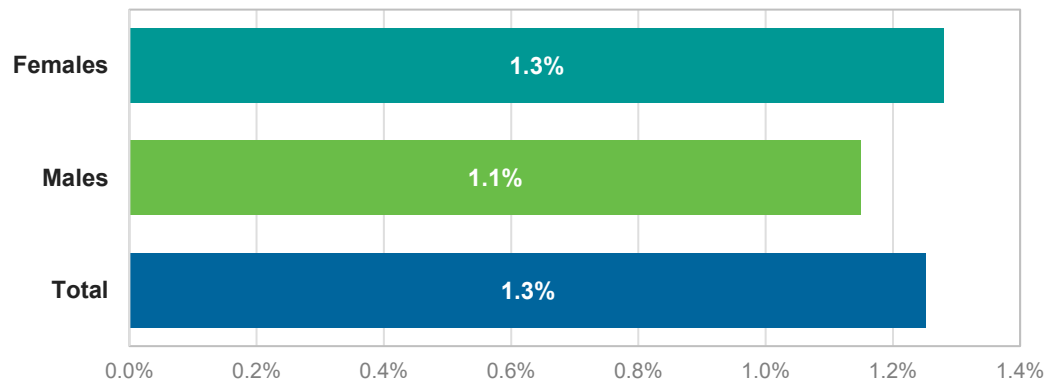
Overview



Weight Management Summary	Females	Males	Total
Members Enrolled in OCM	248	55	303
Average Pounds Lost	2.6	2.9	2.7
Total Pounds Lost	654.8	158.4	813.2
% Pounds Lost	1.3%	1.1%	1.3%
Average Paid per Member	\$1,252	\$911	\$1,190

➤ At \$393.58, Paid PMPM for OCM participants is significantly (-24.4%) lower than non-participants (\$520.56)

Average % Pounds Lost



Obesity Care Management participation is for the 2025 Plan Year with activity through 9/30/2024

Claims Date Range (for Avg. Paid per Member): Service Dates 7/1/2024 - 9/30/2024, Paid through 9/30/2024



Obesity Care Management

Financial & Utilization Summary

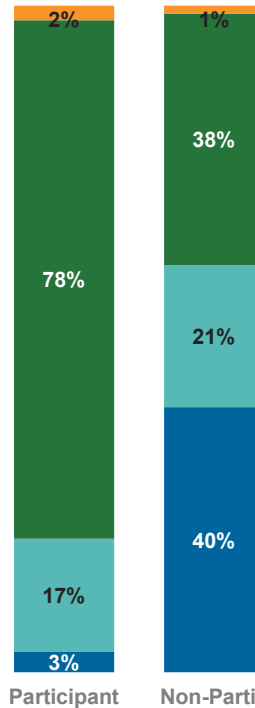


Financial Summary

Financial Measure	Participants	Non-Partic.	Variance
Average Enrollment			
Employees	270	460	-41.3%
Tot. Members	303	537	-43.6%
Emp to Total Ratio	1.1	1.2	-3.9%
Financial Summary			
Allowed	\$447,634	\$1,120,672	-60.1%
Plan Paid	\$360,703	\$845,518	-57.3%
Member Paid (OOP)	\$86,651	\$258,201	-66.4%
Paid PEPY*	\$5,300	\$7,292	-27.3%
Paid PMPY*	\$4,723	\$6,247	-24.4%
Paid PEPM	\$442	\$608	-27.3%
Paid PMPM	\$394	\$521	-24.4%
High-Cost Claimants (Med Paid \$100,000+)			
# of HCCs	0	1	-100.0%
HCCs per 1000	0.0	1.9	-100.0%
Paid per HCC	\$0	\$195,273	-
HCC Paid % of Tot	0.0%	23.1%	-23.1
Cost Distribution by Claim Type (Paid PMPY*)			
Inpatient	\$143	\$2,485	-94.2%
Outpatient	\$802	\$1,331	-39.7%
Physician	\$3,674	\$2,358	55.8%
Ancillary	\$104	\$74	40.9%

* Annualized

Cost Distribution By Claim Type



Utilization Summary

Utilization Measure	Participants	Non-Partic.	Variance
Inpatient Admissions			
# of Admits	1	12	-91.7%
# of Admit Days	4	33	-87.9%
Paid per Admit	\$12,428	\$14,909	-16.6%
Paid per Admit Day	\$3,107	\$5,421	-42.7%
Admits per 1000	13.1	88.7	-85.2%
Average LOS	4.0	2.8	45.5%
Emergency Room Visits			
# of ER Visits	10	42	-76.2%
~ % resulting in Admit	10.0%	2.4%	7.6
ER Visits per Patient	1.1	1.2	-7.4%
ER Visits per 1000	130.9	310.3	-57.8%
Paid per ER Visit	\$2,674	\$3,153	-15.2%
Urgent Care Visits			
# of UC Visits	28	49	-42.9%
UC Visits per Patient	1.4	1.1	28.6%
UC Visits per 1000	366.6	362.0	1.3%
Paid per UC Visit	\$96	\$100	-4.0%
Office Visits			
Off Visits per Patient	5.2	2.4	110.7%
Paid per Office Visit	\$121	\$74	63.5%
Office Visits Paid PMPY	\$2,297	\$562	308.8%
Services			
Radiology Svcs per 1000	8,183.6	3,804.9	115.1%
Radiology Paid PMPY	\$420	\$486	-13.5%
Lab Services per 1000	12,151.0	17,879.1	-32.0%
Labs Paid PMPY	\$251	\$277	-9.5%

Non-participants are defined as members identified with a morbid obesity condition in the prior 12 months (10/1/2023 - 9/30/2024), but who are not enrolled in the Obesity Care Management program

Claims Date Range: Service Dates 7/1/2024 - 9/30/2024, Paid through 9/30/2024