



PEBP

Public Employees' Benefits Program

Quarterly Plan Performance Review

OCM • 2025-2Q



A UnitedHealthcare Company



Obesity Care Management

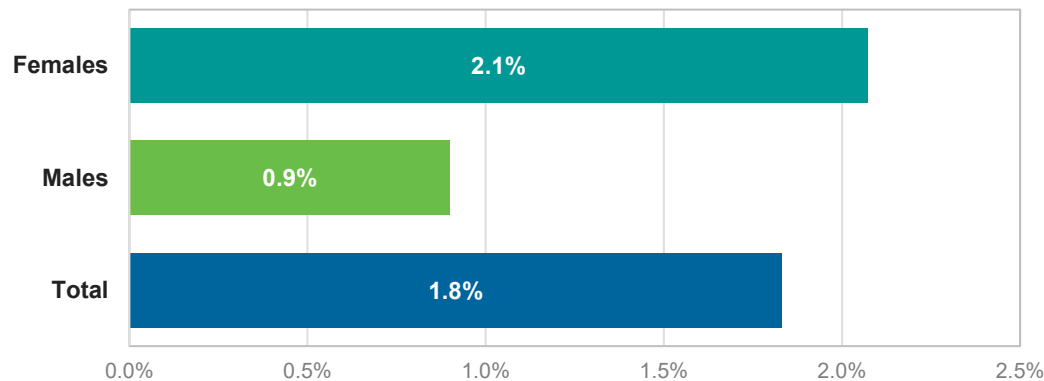
Overview



Weight Management Summary	Females	Males	Total
Members Enrolled in OCM	277	59	336
Average Pounds Lost	4.3	2.3	3.9
Total Pounds Lost	1,192.5	134.0	1,326.5
% Pounds Lost	2.1%	0.9%	1.8%
Average Paid per Member	\$2,774	\$2,023	\$2,642

➤ At \$436.78, Paid PMPM for OCM participants is significantly (-57.5%) lower than non-participants (\$1,027.96)

Average % Pounds Lost



Obesity Care Management participation is for the 2025 Plan Year with activity through 12/31/2024

Claims Date Range (for Avg. Paid per Member): Service Dates 7/1/2024 - 12/31/2024, Paid through 12/31/2024



Obesity Care Management

Financial & Utilization Summary

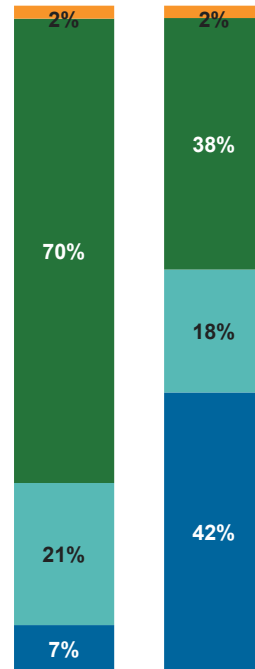


Financial Summary

Financial Measure	Participants	Non-Partic.	Variance
Average Enrollment			
Employees	302	508	-40.6%
Tot. Members	336	590	-43.1%
Emp to Total Ratio	1.1	1.2	-4.2%
Financial Summary			
Allowed	\$1,084,449	\$4,300,797	-74.8%
Plan Paid	\$887,787	\$3,668,886	-75.8%
Member Paid (OOP)	\$193,224	\$559,654	-65.5%
Paid PEPY*	\$5,831	\$14,327	-59.3%
Paid PMPY*	\$5,241	\$12,336	-57.5%
Paid PEPM	\$486	\$1,194	-59.3%
Paid PMPM	\$437	\$1,028	-57.5%
High-Cost Claimants (Med Paid \$100,000+)			
# of HCCs	0	5	-100.0%
HCCs per 1000	0.0	8.5	-100.0%
Paid per HCC	\$0	\$358,638	-
HCC Paid % of Tot	0.0%	48.9%	-48.9
Cost Distribution by Claim Type (Paid PMPY*)			
Inpatient	\$372	\$5,176	-92.8%
Outpatient	\$1,117	\$2,277	-50.9%
Physician	\$3,651	\$4,653	-21.5%
Ancillary	\$102	\$230	-55.8%

* Annualized

Cost Distribution By Claim Type



Participant Non-Partic

■ Inpatient ■ Outpatient
■ Physician ■ Ancillary

Utilization Summary

Utilization Measure	Participants	Non-Partic.	Variance
Inpatient Admissions			
# of Admits	6	33	-81.8%
# of Admit Days	16	221	-92.8%
Paid per Admit	\$11,793	\$49,810	-76.3%
Paid per Admit Day	\$4,422	\$7,438	-40.5%
Admits per 1000	35.4	111.0	-68.1%
Average LOS	2.7	6.7	-60.2%
Emergency Room Visits			
# of ER Visits	26	115	-77.4%
~ % resulting in Admit	3.8%	7.8%	-4.0
ER Visits per Patient	1.2	1.5	-18.8%
ER Visits per 1000	153.5	386.7	-60.3%
Paid per ER Visit	\$2,850	\$3,363	-15.3%
Urgent Care Visits			
# of UC Visits	68	168	-59.5%
UC Visits per Patient	1.4	1.3	7.6%
UC Visits per 1000	401.5	564.8	-28.9%
Paid per UC Visit	\$93	\$106	-12.4%
Office Visits			
Off Visits per Patient	9.1	4.7	94.5%
Paid per Office Visit	\$120	\$81	47.6%
Office Visits Paid PMPY	\$2,121	\$699	203.5%
Services			
Radiology Svcs per 1000	5,892.0	5,947.7	-0.9%
Radiology Paid PMPY	\$439	\$658	-33.2%
Lab Services per 1000	13,673.3	20,516.1	-33.4%
Labs Paid PMPY	\$339	\$499	-32.1%

Non-participants are defined as members identified with a morbid obesity condition in the prior 12 months (2024), but who are not enrolled in the Obesity Care Management program

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