



PEBP

Public Employees' Benefits Program

Quarterly Plan Performance Review

DCM • 2025-1Q



A UnitedHealthcare Company



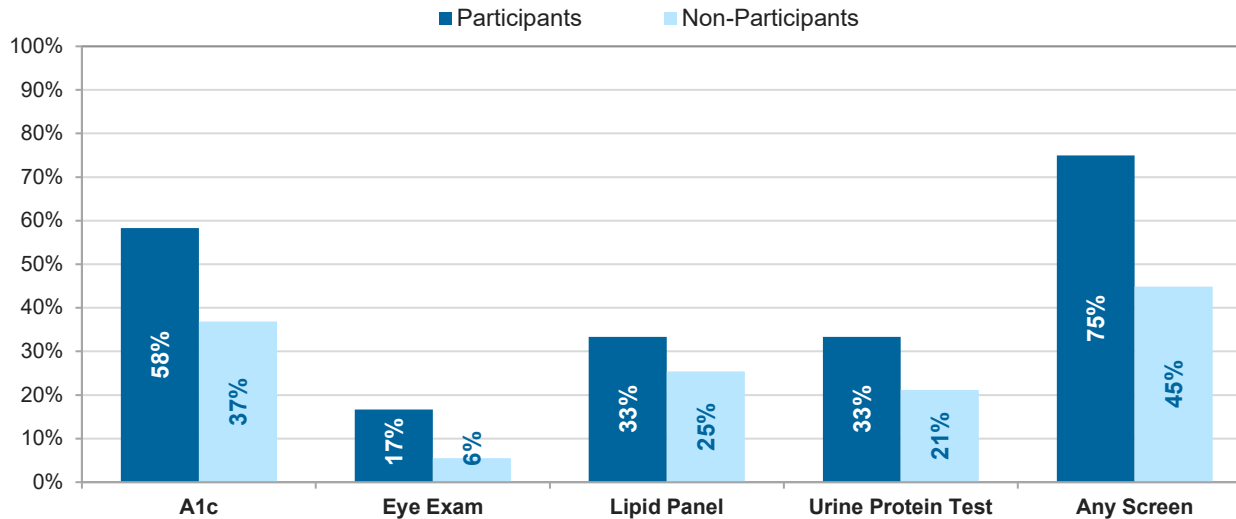
Diabetes Care Management

Screenings Breakout: Participants vs. Non-Participants



Diabetes Screening	Participants			Non-Participants			Participant vs. Non-Variance
	Members	# with Screening	Screening Rate	Members	# with Screening	Screening Rate	
A1c Test	12	7	58.3%	3,089	1,139	36.9%	21.5
Eye Exam	12	2	16.7%	3,089	170	5.5%	11.2
Lipid Panel	12	4	33.3%	3,089	784	25.4%	8.0
Urine Protein Test	12	4	33.3%	3,089	653	21.1%	12.2
Any Diabetes Screen	12	9	75.0%	3,089	1,387	44.9%	30.1

- 33.3% of DCM participants had an office visit for Diabetes, while 31.9% of non-participants had a visit
- No DCM participants received all four screenings, while 1.0% of non-participants did



Diabetes Care Management participation is for the 2025 Plan Year with activity through 9/30/2024

Non-participants are defined as members identified with diabetes in the prior 12 months (10/1/2023 - 9/30/2024), but who are not enrolled in the Diabetes Care Management program

Screening Date Range: Service Dates 7/1/2024 - 9/30/2024, Paid through 9/30/2024



Diabetes Care Management

Financial & Utilization Summary

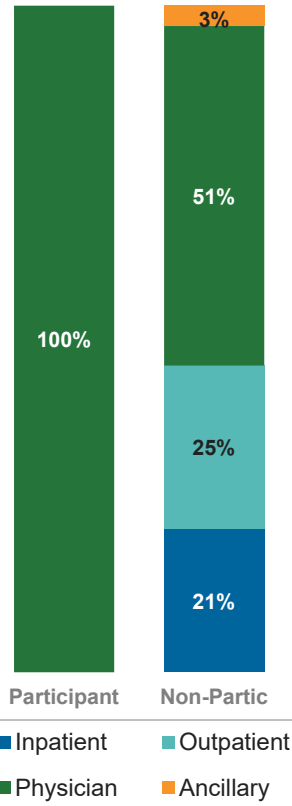


Financial Summary

Financial Measure	Participants	Non-Partic.	Variance
Average Enrollment			
Employees	6	2,435	-99.8%
Tot. Members	12	3,089	-99.6%
Emp to Total Ratio	2.0	1.3	57.7%
Financial Summary			
Allowed	\$5,175	\$5,421,676	-99.9%
Plan Paid	\$1,358	\$3,349,014	-100.0%
Member Paid (OOP)	\$3,817	\$1,362,217	-99.7%
Paid PEPY*	\$898	\$5,457	-83.5%
Paid PMPY*	\$449	\$4,301	-89.6%
Paid PEPM	\$75	\$455	-83.5%
Paid PMPM	\$37	\$358	-89.6%
High-Cost Claimants (Med Paid \$100,000+)			
# of HCCs	0	1	-100.0%
HCCs per 1000	0.0	0.3	-100.0%
Paid per HCC	\$0	\$195,273	-
HCC Paid % of Tot	0.0%	5.8%	-5.8
Cost Distribution by Claim Type (Paid PMPY*)			
Inpatient	\$0	\$922	-100.0%
Outpatient	\$0	\$1,057	-100.0%
Physician	\$449	\$2,192	-79.5%
Ancillary	\$0	\$131	-100.0%

* Annualized

Cost Distribution By Claim Type



Utilization Summary

Utilization Measure	Participants	Non-Partic.	Variance
Inpatient Admissions			
# of Admits	0	58	-100.0%
# of Admit Days	0	231	-100.0%
Paid per Admit	\$0	\$10,775	-
Paid per Admit Day	\$0	\$2,705	-
Admits per 1000	0.0	74.5	-100.0%
Average LOS	0.0	4.0	-
Emergency Room Visits			
# of ER Visits	0	150	-100.0%
~ % resulting in Admit	-	14.7%	-
ER Visits per Patient	0	1.2	-
ER Visits per 1000	0.0	192.7	-100.0%
Paid per ER Visit	\$0	\$2,759	-
Urgent Care Visits			
# of UC Visits	0	252	-100.0%
UC Visits per Patient	0.0	1.2	-
UC Visits per 1000	0.0	323.7	-100.0%
Paid per UC Visit	\$0	\$71	-
Office Visits			
Off Visits per Patient	1.3	2.4	-44.1%
Paid per Office Visit	\$23	\$74	-69.7%
Office Visits Paid PMPY	\$89	\$477	-81.3%
Services			
Radiology Svcs per 1000	0.0	5,431.6	-100.0%
Radiology Paid PMPY	\$0	\$398	-100.0%
Lab Services per 1000	14,877.7	15,046.3	-1.1%
Labs Paid PMPY	\$98	\$217	-54.7%

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Claims Date Range: Service Dates 7/1/2024 - 9/30/2024, Paid through 9/30/2024