



PEBP

Public Employees' Benefits Program

Quarterly Plan Performance Review

DCM • 2025-2Q



A UnitedHealthcare Company



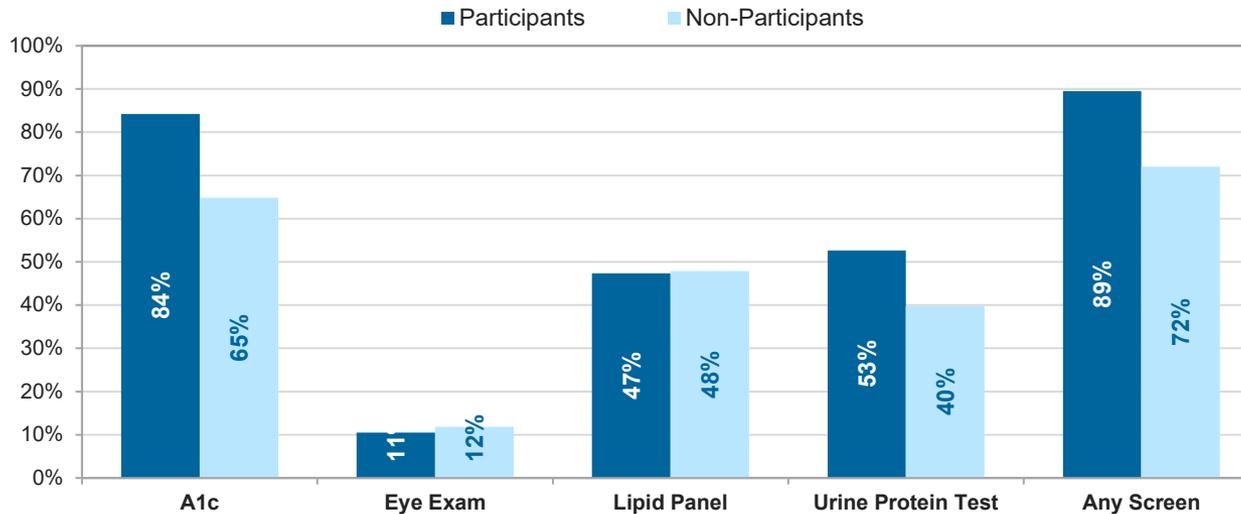
Diabetes Care Management

Screenings Breakout: Participants vs. Non-Participants



Diabetes Screening	Participants			Non-Participants			Participant vs. Non-Variance
	Members	# with Screening	Screening Rate	Members	# with Screening	Screening Rate	
A1c Test	19	16	84.2%	3,213	2,082	64.8%	19.4
Eye Exam	19	2	10.5%	3,213	381	11.9%	-1.3
Lipid Panel	19	9	47.4%	3,213	1,538	47.9%	-0.5
Urine Protein Test	19	10	52.6%	3,213	1,276	39.7%	12.9
Any Diabetes Screen	19	17	89.5%	3,213	2,315	72.1%	17.4

- 73.7% of DCM participants had an office visit for Diabetes, while 51.3% of non-participants had a visit
- No DCM participants received all four screenings, while 4.3% of non-participants did



Diabetes Care Management participation is for the 2025 Plan Year with activity through 12/31/2024

Non-participants are defined as members identified with diabetes in the prior 12 months (2024), but who are not enrolled in the Diabetes Care Management program

Screening Date Range: Service Dates 7/1/2024 - 12/31/2024, Paid through 12/31/2024



Diabetes Care Management

Financial & Utilization Summary

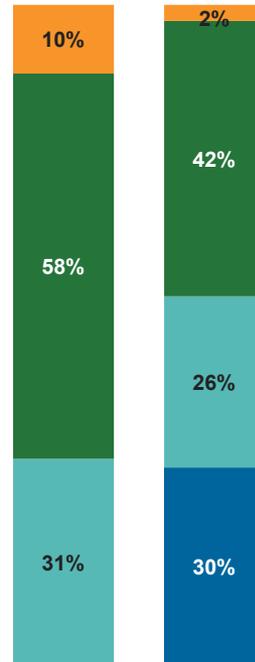


Financial Summary

Financial Measure	Participants	Non-Partic.	Variance
Average Enrollment			
Employees	11	2,554	-99.6%
Tot. Members	19	3,213	-99.4%
Emp to Total Ratio	1.7	1.3	37.3%
Financial Summary			
Allowed	\$20,508	\$16,224,630	-99.9%
Plan Paid	\$8,314	\$11,759,673	-99.9%
Member Paid (OOP)	\$12,193	\$2,745,868	-99.6%
Paid PEPY*	\$1,499	\$9,134	-83.6%
Paid PMPY*	\$868	\$7,260	-88.0%
Paid PEPM	\$125	\$761	-83.6%
Paid PMPM	\$72	\$605	-88.0%
High-Cost Claimants (Med Paid \$100,000+)			
# of HCCs	0	13	-100.0%
HCCs per 1000	0.0	4.0	-100.0%
Paid per HCC	\$0	\$210,626	-
HCC Paid % of Tot	0.0%	23.3%	-23.3
Cost Distribution by Claim Type (Paid PMPY*)			
Inpatient	\$0	\$2,176	-100.0%
Outpatient	\$272	\$1,881	-85.5%
Physician	\$506	\$3,027	-83.3%
Ancillary	\$90	\$176	-48.7%

* Annualized

Cost Distribution By Claim Type



Participant Non-Partic

- Inpatient
- Outpatient
- Physician
- Ancillary

Utilization Summary

Utilization Measure	Participants	Non-Partic.	Variance
Inpatient Admissions			
# of Admits	0	142	-100.0%
# of Admit Days	0	727	-100.0%
Paid per Admit	\$0	\$27,674	-
Paid per Admit Day	\$0	\$5,405	-
Admits per 1000	0.0	87.7	-100.0%
Average LOS	0.0	5.1	-
Emergency Room Visits			
# of ER Visits	1	398	-99.7%
~ % resulting in Admit	0.0%	22.1%	-22.1
ER Visits per Patient	1.0	1.3	-25.1%
ER Visits per 1000	104.4	245.7	-57.5%
Paid per ER Visit	\$1,994	\$2,829	-29.5%
Urgent Care Visits			
# of UC Visits	1	560	-99.8%
UC Visits per Patient	1.0	1.4	-26.4%
UC Visits per 1000	104.4	345.7	-69.8%
Paid per UC Visit	\$0	\$85	-100.0%
Office Visits			
Off Visits per Patient	1.9	4.2	-53.5%
Paid per Office Visit	\$46	\$79	-42.0%
Office Visits Paid PMPY	\$159	\$561	-71.7%
Services			
Radiology Svcs per 1000	313.2	6,348.1	-95.1%
Radiology Paid PMPY	\$0	\$544	-100.0%
Lab Services per 1000	12,111.0	17,022.2	-28.9%
Labs Paid PMPY	\$120	\$321	-62.5%

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Claims Date Range: Service Dates 7/1/2024 - 12/31/2024, Paid through 12/31/2024