



Public Employees' Benefits Program

Quarterly Plan Performance Review

OCM • 2025-3Q



A UnitedHealthcare Company



Obesity Care Management

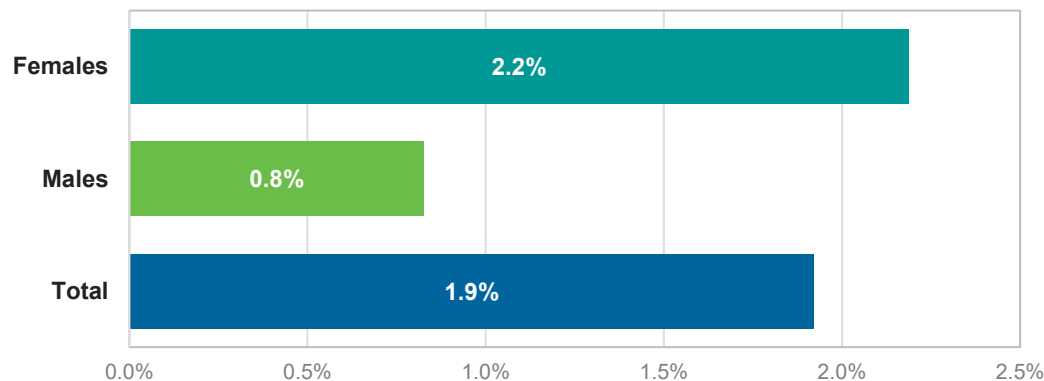
Overview



Weight Management Summary	Females	Males	Total
Members Enrolled in OCM	298	60	358
Average Pounds Lost	4.6	2.1	4.2
Total Pounds Lost	1,362.5	125.0	1,487.5
% Pounds Lost	2.2%	0.8%	1.9%
Average Paid per Member	\$4,583	\$3,133	\$4,340

➤ At \$481.78, Paid PMPM for OCM participants is significantly (-55.2%) lower than non-participants (\$1,074.91)

Average % Pounds Lost



Obesity Care Management participation is for the 2025 Plan Year with activity through 3/31/2025

Claims Date Range (for Avg. Paid per Member): Service Dates 7/1/2024 - 3/31/2025, Paid through 3/31/2025



Obesity Care Management

Financial & Utilization Summary

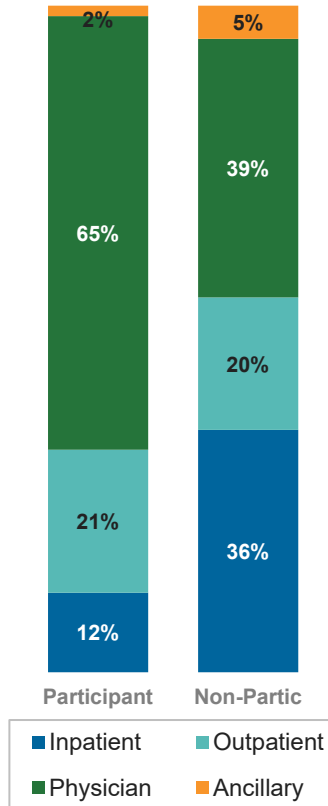


Financial Summary

Financial Measure	Participants	Non-Partic.	Variance
Average Enrollment			
Employees	321	519	-38.2%
Tot. Members	358	598	-40.1%
Emp to Total Ratio	1.1	1.2	-3.2%
Financial Summary			
Allowed	\$1,865,567	\$6,686,536	-72.1%
Plan Paid	\$1,553,706	\$5,790,446	-73.2%
Member Paid (OOP)	\$306,234	\$794,077	-61.4%
Paid PEPY*	\$6,448	\$14,862	-56.6%
Paid PMPY*	\$5,781	\$12,899	-55.2%
Paid PEPM	\$537	\$1,239	-56.6%
Paid PMPM	\$482	\$1,075	-55.2%
High-Cost Claimants (Med Paid \$100,000+)			
# of HCCs	2	6	-66.7%
HCCs per 1000	5.6	10.0	-44.3%
Paid per HCC	\$123,279	\$462,343	-73.3%
HCC Paid % of Tot	15.9%	47.9%	-32.0 pts
Cost Distribution by Claim Type (Paid PMPY*)			
Inpatient	\$690	\$4,687	-85.3%
Outpatient	\$1,239	\$2,569	-51.8%
Physician	\$3,762	\$4,998	-24.7%
Ancillary	\$90	\$644	-86.0%

* Annualized

Cost Distribution By Claim Type



Utilization Summary

Utilization Measure	Participants	Non-Partic.	Variance
Inpatient Admissions			
# of Admits	12	42	-71.4%
# of Admit Days	39	339	-88.5%
Paid per Admit	\$17,454	\$50,502	-65.4%
Paid per Admit Day	\$5,370	\$6,257	-14.2%
Admits per 1000	44.7	93.6	-52.3%
Average LOS	3.3	8.1	-59.7%
Emergency Room Visits			
# of ER Visits	45	158	-71.5%
~ % resulting in Admit	8.9%	6.3%	2.6 pts
ER Visits per Patient	1.2	1.5	-20.7%
ER Visits per 1000	167.4	352.0	-52.4%
Paid per ER Visit	\$2,975	\$3,326	-10.6%
Urgent Care Visits			
# of UC Visits	139	269	-48.3%
UC Visits per Patient	1.5	1.6	-5.8%
UC Visits per 1000	517.2	599.2	-13.7%
Paid per UC Visit	\$97	\$100	-3.3%
Office Visits			
Off Visits per Patient	13.3	6.9	92.6%
Paid per Office Visit	\$118	\$84	40.7%
Office Visits Paid PMPY	\$2,063	\$736	180.5%
Services			
Radiology Svcs per 1000	4,930.3	6,420.0	-23.2%
Radiology Paid PMPY	\$510	\$700	-27.2%
Lab Services per 1000	15,349.1	20,757.0	-26.1%
Labs Paid PMPY	\$352	\$542	-35.1%

Non-participants are defined as members identified with a morbid obesity condition in the prior 12 months (4/1/2024 - 3/31/2025), but who are not enrolled in the Obesity Care Management program

Claims Date Range: Service Dates 7/1/2024 - 3/31/2025, Paid through 3/31/2025