



Public Employees' Benefits Program

Quarterly Plan Performance Review

DCM • 2025-3Q



A UnitedHealthcare Company



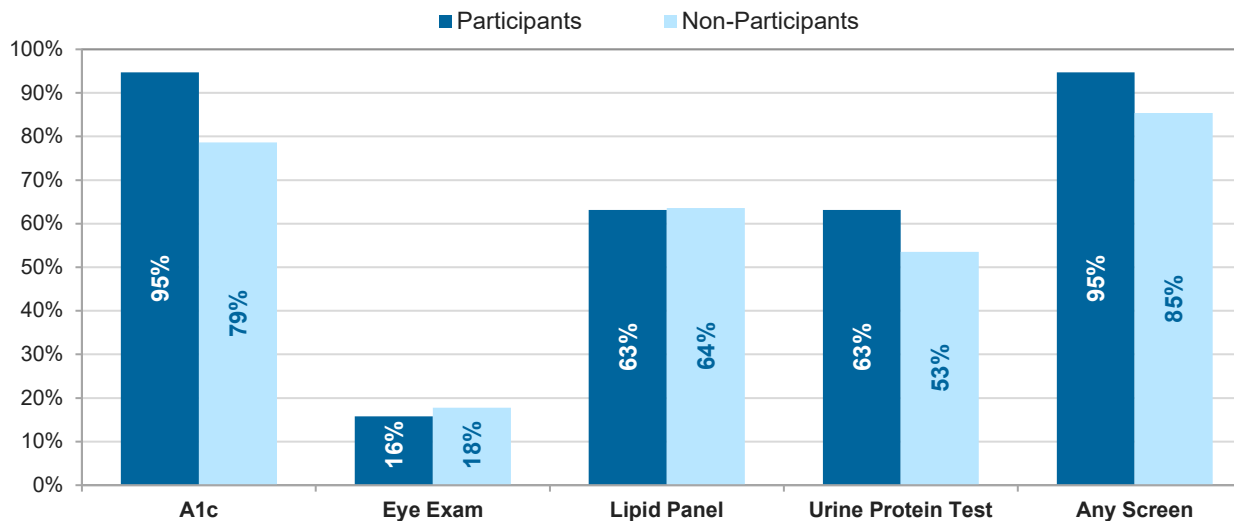
Diabetes Care Management

Screenings Breakout: Participants vs. Non-Participants



Diabetes Screening	Participants			Non-Participants			Participant vs. Non-Variance
	Members	# with Screening	Screening Rate	Members	# with Screening	Screening Rate	
A1c Test	19	18	94.7%	3,292	2,589	78.6%	16.1
Eye Exam	19	3	15.8%	3,292	585	17.8%	-2.0
Lipid Panel	19	12	63.2%	3,292	2,093	63.6%	-0.4
Urine Protein Test	19	12	63.2%	3,292	1,761	53.5%	9.7
Any Diabetes Screen	19	18	94.7%	3,292	2,811	85.4%	9.3

- 84.2% of DCM participants had an office visit for Diabetes, while 63.5% of non-participants had a visit
- 10.5% of DCM participants received all four screenings, while 8.6% of non-participants did



Diabetes Care Management participation is for the 2025 Plan Year with activity through 3/31/2025

Non-participants are defined as members identified with diabetes in the prior 12 months (4/1/2024 - 3/31/2025), but who are not enrolled in the Diabetes Care Management program

Screening Date Range: Service Dates 7/1/2024 - 3/31/2025, Paid through 3/31/2025



Diabetes Care Management

Financial & Utilization Summary

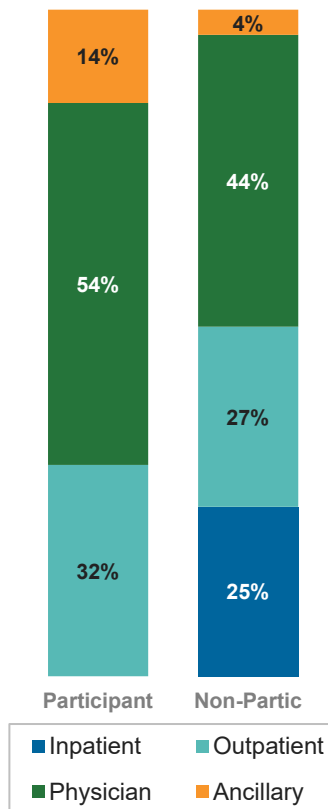


Financial Summary

Financial Measure	Participants	Non-Partic.	Variance
Average Enrollment			
Employees	11	2,630	-99.6%
Tot. Members	19	3,292	-99.4%
Emp to Total Ratio	1.7	1.3	38.0%
Financial Summary			
Allowed	\$36,441	\$29,510,427	-99.9%
Plan Paid	\$16,533	\$20,201,624	-99.9%
Member Paid (OOP)	\$19,909	\$3,791,378	-99.5%
Paid PEPY*	\$2,002	\$10,232	-80.4%
Paid PMPY*	\$1,159	\$8,175	-85.8%
Paid PEPM	\$167	\$853	-80.4%
Paid PMPM	\$97	\$681	-85.8%
High-Cost Claimants (Med Paid \$100,000+)			
# of HCCs	0	34	-100.0%
HCCs per 1000	0.0	10.3	-100.0%
Paid per HCC	\$0	\$200,186	-
HCC Paid % of Tot	0.0%	33.7%	-33.7 pts
Cost Distribution by Claim Type (Paid PMPY*)			
Inpatient	\$0	\$2,079	-100.0%
Outpatient	\$367	\$2,209	-83.4%
Physician	\$629	\$3,576	-82.4%
Ancillary	\$162	\$310	-47.6%

* Annualized

Cost Distribution By Claim Type



Utilization Summary

Utilization Measure	Participants	Non-Partic.	Variance
Inpatient Admissions			
# of Admits	0	218	-100.0%
# of Admit Days	0	1,165	-100.0%
Paid per Admit	\$0	\$26,772	-
Paid per Admit Day	\$0	\$5,010	-
Admits per 1000	0.0	88.2	-100.0%
Average LOS	0.0	5.3	-
Emergency Room Visits			
# of ER Visits	2	636	-99.7%
~ % resulting in Admit	0.0%	22.5%	-22.5 pts
ER Visits per Patient	1.0	1.4	-30.7%
ER Visits per 1000	140.2	257.4	-45.5%
Paid per ER Visit	\$1,978	\$2,989	-33.8%
Urgent Care Visits			
# of UC Visits	1	933	-99.9%
UC Visits per Patient	1.0	1.5	-33.2%
UC Visits per 1000	70.1	377.5	-81.4%
Paid per UC Visit	\$0	\$89	-100.0%
Office Visits			
Off Visits per Patient	2.7	5.9	-54.5%
Paid per Office Visit	\$48	\$85	-43.8%
Office Visits Paid PMPY	\$170	\$618	-72.5%
Services			
Radiology Svcs per 1000	1,472.3	6,637.9	-77.8%
Radiology Paid PMPY	\$148	\$569	-73.9%
Lab Services per 1000	12,059.2	18,329.6	-34.2%
Labs Paid PMPY	\$104	\$388	-73.3%

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Claims Date Range: Service Dates 7/1/2024 - 3/31/2025, Paid through 3/31/2025