



STATE OF NEVADA
PUBLIC EMPLOYEES' BENEFITS PROGRAM

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AGENDA ITEM

- Action Item
- Information Only

Date: September 27, 2018

Item Number: IV.II.II.

Title: Self-Funded Plan Utilization Report for the period ending June 30, 2018

This report addresses medical, dental, prescription drug and HSA/HRA utilization for the Plan Year ending June 30, 2018. Included are:

- Executive Summary – provides a utilization overview.
- HealthSCOPE Utilization Report – provides graphical supporting details for the information included in the Executive Summary.
- Express Scripts Utilization Report – provides details supporting the prescription drug information included in the Executive Summary.
- Health Plan of Nevada Utilization – see Appendix B for Plan Year 2018 utilization data.
- Hometown Health Plan – see Appendix C for Plan Year 2018 utilization data.

Executive Summary

OVERALL

The Consumer Driven Health Plan (CDHP) experienced an overall increase of 2.1% for the period ending June 30, 2018 (\$125.1 million in PY18 and \$122.5 million in PY 17) however on a per participant per month (PPPM) basis the plan decreased slightly (0.2%) when compared to Plan Year 2017 (\$450 PPPM in 2018 and \$451 PPPM in 2017).

- Population increased:
 - 2.3% for primary participants
 - 3.2% for primary participants plus dependents (members)
- 96.4% of all medical spend dollars went to in-network providers with an average discount of 64.3%
- Inpatient paid per admission decreased 1.8% from Plan Year 2017
- There were 164 High Cost Claimants accounting for 27.7% of the total plan paid in Plan Year 2018
 - 11.4% decrease in High Cost Claimants per 1,000 members
 - 6.7% increase in average High Cost Claimant paid
- Emergency Room paid per visit decreased 0.6% from Plan Year 2017
- Emergency Room visits per 1,000 increased by 8.3%
- Urgent Care visits per 1,000 decreased by 4.5%
- Top three highest cost clinical classifications include:
 - Neoplasms (\$18.5 million)
 - Diseases of the Musculoskeletal System and Connective Tissue (\$14.8 million)
 - Injury and Poisoning (\$11.7 million)

The table below depicts total costs for medical, dental and prescription drugs.

Self-Funded Net Paid Claims - Total			
	July 2016 - June 2017	July 2017 - June 2018	% Change
Medical			
Inpatient	\$ 44,399,339	\$ 44,534,729	0.3%
Outpatient	\$ 78,092,809	\$ 80,531,552	3.1%
Total Medical	\$ 122,492,148	\$ 125,066,281	2.1%
Dental	\$ 23,901,176	\$ 24,706,193	3.4%
Prescription	\$ 28,835,681	\$ 35,724,586	23.9%
Total	\$ 175,229,005	\$ 185,497,060	5.9%
Self-Funded Net Paid Claims - Per Participant Per Month			
	July 2016 - June 2017	July 2017 - June 2018	% Change
Medical	\$ 451.11	\$ 450.11	-0.2%
Dental	\$ 50.75	\$ 51.91	2.3%
Prescription	\$ 106.19	\$ 128.57	21.1%
Total	\$ 608.05	\$ 630.59	3.7%

DRUG UTILIZATION

Drug utilization (number of members utilizing the PEBP pharmacy benefit as a percentage of all CDHP self-funded members) is approximately 72.2% or 30,364 of 42,071. This is an increase for the period ending June 30, 2018 when compared to the period ending June 30, 2017 which reflected utilization of 69.2%.

Total prescription drug costs increased by \$6.0 million (15.2%) for the period ending June 30, 2018, when compared to the period ending June 30, 2017. This increase is reflected in a decrease in the participant paid (\$0.8 million) and an increase in the plan paid (\$6.9 million). On a PMPM basis participants experienced a decrease of 9.0% (\$29 in PY18 compared to \$32 in PY17) while plan costs reflected an increase of 20.5% (\$71 in PY18 compared to \$59 in PY17).

Generic drug utilization (generic scripts filled as a percent of all scripts) reflects a slight decrease at 85.1% for the period ending June 30, 2018, compared to 85.6% for the period ending June 30, 2017. The generic effective rate also reflects a slight decrease (98.2% in PY18 versus 98.5% in PY17).

GROUP SPECIFIC UTILIZATION

STATE EMPLOYEES

State Employees on the CDHP experienced an overall increase in experience for the period ending June 30, 2018 compared to the same period in Plan Year 2017

- Participation increased by 3.1%
- Overall plan costs reflect an increase:
 - Primary participants experienced a 2.8% increase
 - Primary participants plus dependents experienced an 2.4% increase
- There were 108 High Cost Claimants – a increase of 20.0% compared to the same period in Plan Year 2017
 - 14.2% increase in High Cost Claimants per 1,000 members
 - 12.9% increase in average High Cost Claim paid
- Facility Inpatient costs increased by 2.7%
- Facility Outpatient costs increased by 2.6%
- Emergency Room visits per 1,000 increased by 9.5%
- Urgent Care visits per 1,000 decreased by 5.5%

STATE RETIREES

State Retirees on the CDHP experienced an overall decrease for the period ending June 30, 2018 when compared to the same period in Plan Year 2017.

- Participation increased by 2.3%

- Overall plan costs reflect a decrease:
 - Primary participants experienced a 0.3% decrease over Plan Year 2017
 - Primary participants plus dependents experienced a 1.3% decrease over Plan Year 2017
- There were 50 High Cost Claimants – a decrease of 18.0% over Plan Year 2017
 - 20.9% decrease in High Cost Claimants per 1,000 members
 - 15.2% decrease in average High Cost Claimant paid
- Facility Inpatient costs decreased by 8.5%
- Facility Outpatient costs increased by 3.6%
- Emergency Room visits per 1,000 increased by 4.1%
- Urgent Care visits per 1,000 increased by 7.1%

NON-STATE RETIREES

The Non-State Retirees on the CDHP experienced an overall decrease for the period ending June 30, 2018 when compared to the same period in Plan Year 2017

- Participation decreased by 13.4%
- Overall plan costs reflect a decrease:
 - Primary participants experienced a 18.1% decrease over Plan Year 2017
 - Primary participants plus dependents experienced a decrease of 18.5% over Plan Year 2017
- There were 18 High Cost Claimant – a decrease of 33.3% over Plan Year 2017
 - 23.3% decrease in High Cost Claimants per 1,000 members
 - 21.0% decrease in average High Cost Claimant paid
- Facility Inpatient costs decreased by 17.2%
- Facility Outpatient costs decreased by 16.5%
- Emergency Room visits per 1,000 increased by 62.5%
- Urgent Care visits per 1,000 decreased by 6.8%

PREVENTIVE SERVICES

PEBP participants receiving standard preventive services reflect a low compliance rate for Plan Year 2018:

Preventive Activity	Compliance %
• Preventive Office Visit:	39.3%
• Cholesterol Screening:	41.5%
• Cervical Cancer Screening (Females 21-29)	47.1%
• Cervical Cancer Screening (Females 30-65)	52.4%
• Breast Cancer Screening (Females 40+)	55.6%
• PSA (Prostate-specific antigen) Screening (Males 50+)	34.8%
• Colorectal Screening (All 50+)	53.3%

HEALTH REIMBURSEMENT ARRANGEMENT

The table below provides a list of CDHP HRA account balances as of June 30, 2018.

HRA Account Balances as of June 30, 2018			
\$Range	# Accounts	Total Account Balance	Average Per Account Balance
0	2,212	\$ -	\$ -
\$.01 - \$500.00	3,485	\$ 575,386.29	\$ 165.10
\$500.01 - \$1,000	1,555	\$ 1,065,857.98	\$ 685.44
\$1,000.01 - \$1,500	672	\$ 798,895.60	\$ 1,188.83
\$1,500.01 - \$2,000	522	\$ 884,073.56	\$ 1,693.63
\$2,000.01 - \$2,500	384	\$ 827,919.63	\$ 2,156.04
\$2,500.01 - \$3,000	286	\$ 757,668.90	\$ 2,649.19
\$3,000.01 - \$3,500	198	\$ 622,200.69	\$ 3,142.43
\$3,500.01 - \$4,000	200	\$ 723,186.84	\$ 3,615.93
\$4,000.01 - \$4,500	170	\$ 682,927.06	\$ 4,017.22
\$4,500.01 - \$5,000	123	\$ 560,441.77	\$ 4,556.44
\$5,000.01 +	866	\$ 5,857,958.02	\$ 6,764.39
Total	10,673	\$ 13,356,516.34	\$ 1,251.43

CONCLUSION

The information in this report provides plan experience for the Consumer Driven Health Plan for Plan Year 2018. The Consumer Driven Health Plan is seeing an overall increase in total plan paid costs however, this is attributed primarily to an increase in plan enrollment. For HMO utilization and cost data please see the reports provided in Appendix B and C.

PEBP staff and its partners continue to monitor data, research options and implement measures to provide cost savings to the plan while also providing the care our participants require.

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July 1, 2017 – June 30, 2018**

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Nevada Public Employees' Benefits Program

July 2017 – June 2018

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Overview

- Total Medical Spend for PY18 was \$125,066,281 of which 73.4% was spent in the State Active population. When compared to PY17, there was an increase of 2.1% in plan spending overall primarily due to the increased headcount of 3.2%.
 - When compared to PY16, PY18 reflected an overall increase of 3.1% in plan spend, with State Actives having an increase of 9.2%. This again is relative to the increase in headcount of 3.6% for that group of members.
- On a PEPY basis, the plan remained flat when compared to PY17. The largest group, State Actives, reflects an increase of 3.0%.
 - When compared to PY16, PY18 reflected a decrease in PEPY of 3.4%, with State Actives remaining flat.
- 85.7% of the Average Membership had paid Medical claims less than \$2,500, with 17.2% of those having no claims paid at all during the reporting period.
- There were 164 High Cost Claimants (HCC's) over \$100K, that account for 27.7% of the total spend. HCC's accounted for 28.8% of total spend during PY17, with 178 members hitting the \$100K threshold. The largest claimant was a newborn baby with total paid claims in the amount of \$1,480,651.
- IP Paid per Admit for the whole plan was \$17,550, which is a slight decrease of 1.8% over PY17 Paid per Admit of \$17,869.
- ER Paid per Visit is \$1,919, which is a slight decrease of .6% from PY17 ER Paid per Visit of \$1,931.
- 96.4% of all Medical spend dollars were to In Network providers. The average In Network discount is 64.3%, which is a 2.1% increase over the PY17 average of 63.0%.

Monthly Cost Summary – Year over Year Comparison

PY18	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Avg/Total
Employees - Medical	22,886	22,977	23,084	23,154	23,203	23,215	23,125	23,233	23,316	23,249	23,253	23,164	23,155
Members - Medical	41,525	41,678	42,005	42,093	42,157	42,155	42,064	42,230	42,313	42,249	42,236	42,145	42,071
Employees - Dental	39,463	39,607	39,772	39,869	39,962	40,018	39,913	40,047	40,132	40,078	40,129	36,938	39,661
Members - Dental	65,640	65,872	66,442	66,587	66,714	66,760	66,642	66,813	66,856	66,793	66,839	61,237	66,100
Avg Member Age - Medical	36.7	36.7	36.6	36.6	36.6	36.6	36.6	36.6	36.6	36.6	36.6	36.6	36.6
Medical Claims Processed	28,094	41,442	33,891	37,255	29,680	33,036	34,086	33,154	37,314	37,986	35,418	39,584	420,940
Medical Claims Amount	\$9,478,110	\$10,053,531	\$9,227,124	\$9,895,926	\$8,733,395	\$10,578,115	\$9,734,591	\$11,031,314	\$11,404,798	\$12,594,450	\$10,681,442	\$11,653,484	\$125,066,281
Dental Claims Amount	\$1,889,890	\$2,748,883	\$2,094,794	\$2,080,191	\$1,924,240	\$1,809,375	\$1,939,437	\$1,936,484	\$2,041,966	\$1,970,347	\$2,152,459	\$2,118,128	\$24,706,193
All Claims Amount	\$11,368,000	\$12,802,414	\$11,321,918	\$11,976,117	\$10,657,635	\$12,387,490	\$11,674,028	\$12,967,798	\$13,446,764	\$14,564,796	\$12,833,902	\$13,771,611	\$149,772,474
PEPM - Medical	\$414	\$438	\$400	\$427	\$456	\$475	\$421	\$475	\$489	\$542	\$459	\$503	\$450
PEPM - Dental	\$48	\$69	\$53	\$52	\$48	\$45	\$49	\$48	\$51	\$49	\$54	\$57	\$52

PY17	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Avg/Total
Employees - Medical	22,308	22,403	22,494	22,593	22,602	22,677	22,572	22,681	22,800	22,783	22,831	22,789	22,628
Members - Medical	40,264	40,444	40,547	40,689	40,717	40,832	40,693	40,881	41,024	41,015	41,078	40,987	40,764
Employees - Dental	38,787	38,927	39,076	39,214	39,286	39,343	39,244	39,390	39,506	39,482	39,549	39,150	39,246
Members - Dental	64,742	64,971	65,101	65,259	65,380	65,459	65,325	65,536	65,645	65,614	65,677	64,873	65,299
Avg Member Age - Medical	37.2	37.1	37.0	36.8	36.8	36.9	36.9	36.8	36.9	37.4	37.3	37.3	37.0
Medical Claims Processed	27,982	36,880	31,584	30,786	32,341	32,305	29,100	29,549	36,193	35,108	39,959	39,975	401,762
Medical Claims Amount	\$8,830,718	\$10,402,799	\$9,074,576	\$9,810,002	\$9,462,426	\$9,457,207	\$9,799,961	\$8,600,682	\$11,974,357	\$10,181,600	\$11,864,553	\$13,033,267	\$122,492,148
Dental Claims Amount	\$2,108,488	\$2,423,804	\$1,986,531	\$1,911,099	\$1,853,433	\$1,755,397	\$1,184,327	\$1,933,382	\$2,448,856	\$2,059,760	\$2,154,294	\$2,081,805	\$23,901,176
All Claims Amount	\$10,939,206	\$12,826,603	\$11,061,107	\$11,721,101	\$11,315,860	\$11,212,604	\$10,984,287	\$10,534,064	\$14,423,213	\$12,241,360	\$14,018,847	\$15,115,072	\$146,393,324
PEPM - Medical	\$396	\$464	\$403	\$434	\$419	\$417	\$434	\$379	\$525	\$447	\$520	\$572	\$451
PEPM - Dental	\$54	\$62	\$51	\$49	\$47	\$45	\$30	\$49	\$62	\$52	\$54	\$53	\$51

PY16	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Avg/Total
Employees - Medical	21,096	21,238	21,540	21,715	21,786	21,834	21,772	21,849	21,828	21,961	21,966	21,884	21,706
Members - Medical	37,694	37,935	38,455	38,864	39,028	39,160	39,164	39,254	39,267	39,436	39,427	39,390	38,923
Employees - Dental	37,522	37,725	38,082	37,923	38,324	38,379	38,322	38,421	38,398	38,539	38,538	38,095	38,189
Members - Dental	62,395	62,694	63,285	63,784	63,945	64,090	64,059	64,162	64,234	64,373	64,340	63,558	63,743
Avg Member Age - Medical	37.5	37.4	37.4	37.2	37.1	37.1	37.1	37.1	37.1	37.1	37.1	37.5	37.2
Medical Claims Processed	30,832	34,053	34,234	29,052	28,586	32,878	28,873	29,935	36,295	33,754	33,315	35,195	387,002
Medical Claims Amount	\$10,981,720	\$8,333,254	\$9,599,605	\$7,355,382	\$7,076,789	\$9,592,579	\$10,146,702	\$11,396,840	\$12,381,679	\$12,056,242	\$10,264,092	\$12,142,920	\$121,327,805
Dental Claims Amount	\$2,290,415	\$1,991,370	\$1,830,220	\$2,003,876	\$1,721,922	\$1,890,767	\$1,791,801	\$1,806,177	\$2,086,553	\$1,828,358	\$1,816,313	\$2,039,807	\$23,097,579
All Claims Amount	\$13,272,135	\$10,324,624	\$11,429,825	\$9,359,258	\$8,798,711	\$11,483,346	\$11,938,503	\$13,203,017	\$14,468,232	\$13,884,600	\$12,080,405	\$14,182,727	\$144,425,383
PEPM - Medical	\$521	\$392	\$446	\$339	\$325	\$439	\$466	\$522	\$567	\$549	\$467	\$555	\$466
PEPM - Dental	\$61	\$53	\$48	\$53	\$45	\$49	\$47	\$47	\$54	\$47	\$47	\$54	\$50

Variance to PY17	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Avg/Total
Employees - Medical	2.6%	2.6%	2.5%	2.5%	2.7%	2.4%	2.4%	2.4%	2.3%	2.0%	1.8%	1.6%	2.3%
Members - Medical	3.1%	3.1%	3.6%	3.5%	3.5%	3.2%	3.4%	3.3%	3.1%	3.0%	2.8%	2.8%	3.2%
Employees - Dental	1.7%	1.7%	1.8%	1.7%	1.7%	1.7%	1.7%	1.7%	1.6%	1.5%	1.5%	-5.7%	1.1%
Members - Dental	1.4%	1.4%	2.1%	2.0%	2.0%	2.0%	2.0%	1.8%	1.8%	1.8%	1.8%	-5.6%	1.2%
Avg Member Age - Medical	-1.4%	-1.1%	-1.2%	-0.5%	-0.5%	-0.8%	-0.9%	-0.7%	-0.9%	-2.1%	-1.9%	-1.9%	-1.2%
Medical Claims Processed	0.4%	12.4%	7.3%	21.0%	-8.2%	2.3%	17.1%	12.2%	3.1%	8.2%	-11.4%	-1.0%	4.8%
Medical Claims Amount	7.3%	-3.4%	1.7%	0.9%	-7.7%	11.9%	-0.7%	28.3%	-4.8%	23.7%	-10.0%	-10.6%	2.1%
Dental Claims Amount	-10.4%	13.4%	5.4%	8.8%	3.8%	3.1%	63.8%	0.2%	-16.6%	-4.3%	-0.1%	1.7%	3.4%
All Claims Amount	3.9%	-0.2%	2.4%	2.2%	-5.8%	10.5%	6.3%	23.1%	-6.8%	19.0%	-8.5%	-8.9%	2.3%
PEPM - Medical	4.6%	-5.8%	-0.9%	-1.6%	-10.1%	9.3%	-3.0%	25.3%	-6.8%	21.2%	-11.7%	-12.0%	-0.2%
PEPM - Dental	-11.9%	11.5%	3.6%	7.1%	2.1%	1.3%	62.0%	-1.3%	-17.9%	-5.5%	-0.7%	8.2%	2.3%

Paid Claims by Age Group (p. 1 of 2)

Paid Claims by Age Group								
	PY17							
Age Range	Med Net Pay	Med PMPM	Rx Net Pay	Rx PMPM	Dental Net Pay	Dental PMPM	Net Pay	PMPM
<1	\$ 3,631,408	\$1,121	\$ 7,323	\$2	\$ 4,020	\$2	\$3,642,751	\$1,125
1	\$ 818,726	\$190	\$ 63,530	\$15	\$ 36,832	\$7	\$919,088	\$211
2 - 4	\$ 960,424	\$63	\$ 28,441	\$2	\$ 381,788	\$19	\$1,370,653	\$84
5 - 9	\$ 1,696,310	\$57	\$ 167,493	\$6	\$ 1,176,913	\$29	\$3,040,716	\$92
10 - 14	\$ 2,603,990	\$81	\$ 223,746	\$7	\$ 1,126,263	\$25	\$3,953,999	\$113
15 - 19	\$ 3,315,031	\$95	\$ 487,637	\$14	\$ 1,434,061	\$29	\$5,236,729	\$138
20 - 24	\$ 4,422,391	\$113	\$ 610,446	\$16	\$ 1,005,213	\$19	\$6,038,050	\$148
25 - 29	\$ 4,209,496	\$136	\$ 537,673	\$17	\$ 992,155	\$25	\$5,739,324	\$178
30 - 34	\$ 5,172,501	\$160	\$ 645,513	\$20	\$ 1,178,114	\$29	\$6,996,128	\$209
35 - 39	\$ 4,835,976	\$140	\$ 1,021,376	\$30	\$ 1,248,934	\$27	\$7,106,286	\$197
40 - 44	\$ 5,793,399	\$170	\$ 1,218,632	\$36	\$ 1,327,490	\$29	\$8,339,521	\$235
45 - 49	\$ 9,471,401	\$253	\$ 2,002,041	\$53	\$ 1,586,761	\$30	\$13,060,203	\$336
50 - 54	\$ 13,138,925	\$329	\$ 3,563,667	\$89	\$ 1,818,504	\$32	\$18,521,096	\$451
55 - 59	\$ 17,429,695	\$387	\$ 3,877,667	\$86	\$ 2,284,847	\$35	\$23,592,209	\$509
60 - 64	\$ 32,150,053	\$616	\$ 6,323,496	\$121	\$ 2,841,880	\$36	\$41,315,429	\$773
65+	\$ 12,842,421	\$523	\$ 5,592,380	\$228	\$ 5,457,400	\$39	\$23,892,201	\$789
Total	\$122,492,148	\$250	\$26,371,061	\$54	\$23,901,175	\$31	\$172,764,383	\$335

Paid Claims by Age Group (p. 2 of 2)

Paid Claims by Age Group										
Age Range	PY18								% Change	
	Med Net Pay	Med PMPM	Rx Net Pay	Rx PMPM	Dental Net Pay	Dental PMPM	Net Pay	PMPM	Net Pay	PMPM
<1	\$ 5,529,148	\$ 1,491	\$ 20,282	\$ 5	\$ 3,855	\$ 1	\$ 5,553,285	\$ 1,498	-34.4%	-24.9%
1	\$ 775,797	\$ 160	\$ 12,089	\$ 2	\$ 46,864	\$ 8	\$ 834,750	\$ 170	10.1%	24.3%
2 - 4	\$ 1,179,040	\$ 75	\$ 71,885	\$ 5	\$ 395,902	\$ 19	\$ 1,646,827	\$ 99	-16.8%	-14.8%
5 - 9	\$ 1,555,560	\$ 50	\$ 224,318	\$ 7	\$ 1,245,177	\$ 31	\$ 3,025,055	\$ 88	0.5%	4.2%
10 - 14	\$ 2,621,977	\$ 78	\$ 336,346	\$ 10	\$ 1,230,918	\$ 27	\$ 4,189,241	\$ 116	-5.6%	-2.3%
15 - 19	\$ 3,355,137	\$ 93	\$ 761,868	\$ 21	\$ 1,461,638	\$ 30	\$ 5,578,643	\$ 145	-6.1%	-4.5%
20 - 24	\$ 4,161,697	\$ 103	\$ 904,576	\$ 22	\$ 1,037,960	\$ 20	\$ 6,104,233	\$ 146	-1.1%	1.7%
25 - 29	\$ 4,111,542	\$ 127	\$ 692,524	\$ 21	\$ 964,543	\$ 23	\$ 5,768,609	\$ 172	-0.5%	3.6%
30 - 34	\$ 5,522,890	\$ 163	\$ 921,359	\$ 27	\$ 1,198,065	\$ 28	\$ 7,642,314	\$ 219	-8.5%	-4.5%
35 - 39	\$ 6,406,372	\$ 171	\$ 1,719,643	\$ 46	\$ 1,383,893	\$ 29	\$ 9,509,908	\$ 245	-25.3%	-19.7%
40 - 44	\$ 6,454,899	\$ 185	\$ 1,844,666	\$ 53	\$ 1,353,595	\$ 29	\$ 9,653,160	\$ 268	-13.6%	-12.2%
45 - 49	\$ 9,559,650	\$ 247	\$ 3,042,544	\$ 79	\$ 1,613,583	\$ 30	\$ 14,215,777	\$ 356	-8.1%	-5.7%
50 - 54	\$ 12,917,061	\$ 322	\$ 4,911,765	\$ 122	\$ 1,867,773	\$ 33	\$ 19,696,599	\$ 477	-6.0%	-5.5%
55 - 59	\$ 15,619,711	\$ 346	\$ 5,287,501	\$ 117	\$ 2,287,808	\$ 36	\$ 23,195,020	\$ 500	1.7%	1.8%
60 - 64	\$ 31,443,977	\$ 606	\$ 8,036,483	\$ 155	\$ 2,755,825	\$ 36	\$ 42,236,285	\$ 797	-2.2%	-3.0%
65+	\$ 13,851,824	\$ 538	\$ 6,741,990	\$ 262	\$ 5,858,794	\$ 39	\$ 26,452,608	\$ 840	-9.7%	-6.0%
Total	\$ 125,066,281	\$ 248	\$ 35,529,839	\$ 70	\$ 24,706,193	\$ 31	\$ 185,302,314	\$ 349	-6.8%	-4.1%

Financial Summary (p. 1 of 2)

Summary	Total				State Active				Non-State Active			
	PY16	PY17	PY18	Variance to PY17	PY16	PY17	PY18	Variance to PY17	PY16	PY17	PY18	Variance to PY17
Enrollment												
Avg # Employees	21,706	22,628	23,155	2.3%	17,493	18,525	19,100	3.1%	5	5	4	-18.4%
Avg # Members	38,923	40,764	42,071	3.2%	33,250	35,124	36,389	3.6%	7	7	7	1.1%
Ratio	1.8	1.8	1.8	1.1%	1.9	1.9	1.9	0.5%	1.3	1.5	1.7	15.3%
Financial Summary												
Gross Cost	\$157,269,937	\$159,758,922	\$164,211,622	2.8%	\$112,275,850	\$116,306,590	\$123,145,285	5.9%	\$39,948	\$30,210	\$42,221	39.8%
Client Paid	\$121,327,805	\$122,492,148	\$125,066,281	2.1%	\$84,035,042	\$86,417,950	\$91,783,613	6.2%	\$30,235	\$24,556	\$32,607	32.8%
Employee Paid	\$35,942,132	\$37,266,774	\$39,145,341	5.0%	\$28,240,808	\$29,888,640	\$31,361,671	4.9%	\$9,713	\$5,654	\$9,615	70.1%
Client Paid-PEPY	\$5,590	\$5,413	\$5,401	-0.2%	\$4,804	\$4,665	\$4,805	3.0%	\$6,047	\$5,170	\$7,985	54.4%
Client Paid-PMPY	\$3,117	\$3,005	\$2,973	-1.1%	\$2,527	\$2,460	\$2,522	2.5%	\$4,593	\$3,467	\$4,603	32.8%
Client Paid-PEPM	\$466	\$451	\$450	-0.2%	\$400	\$389	\$400	2.8%	\$504	\$431	\$665	54.3%
Client Paid-PMPM	\$260	\$250	\$248	-0.8%	\$211	\$205	\$210	2.4%	\$383	\$289	\$384	32.9%
High Cost Claimants (HCC's) > \$100k												
# of HCC's	185	178	164	-7.9%	105	90	108	20.0%	0	0	0	0.0%
HCC's / 1,000	4.8	4.4	3.9	-11.4%	3.2	2.6	3.0	14.2%	0.0	0.0	0.0	0.0%
Avg HCC Paid	\$204,786	\$198,331	\$211,524	6.7%	\$203,213	\$188,569	\$212,840	12.9%	\$0	\$0	\$0	0.0%
HCC's % of Plan Paid	31.2%	28.8%	27.7%	-3.8%	25.4%	19.6%	25.0%	27.6%	0.0%	0.0%	0.0%	0.0%
Cost Distribution by Claim Type (PMPY)												
Facility Inpatient	\$948	\$932	\$900	-3.4%	\$740	\$700	\$719	2.7%	\$0	\$0	\$0	0.0%
Facility Outpatient	\$991	\$973	\$974	0.1%	\$759	\$793	\$814	2.6%	\$2,765	\$1,345	\$1,064	-20.9%
Physician	\$1,065	\$1,013	\$1,016	0.3%	\$940	\$901	\$924	2.6%	\$1,632	\$1,937	\$3,394	75.2%
Other	\$113	\$86	\$82	-4.7%	\$88	\$66	\$64	-3.0%	\$196	\$185	\$146	0.0%
Total	\$3,117	\$3,005	\$2,973	-1.1%	\$2,527	\$2,460	\$2,522	2.5%	\$4,593	\$3,467	\$4,603	32.8%

Financial Summary (p. 2 of 2)

	State Retirees				Non-State Retirees				
Summary	PY16	PY17	PY18	Variance to PY17	PY16	PY17	PY18	Variance to PY17	HSB Peer Index
Enrollment									
Avg # Employees	3,063	3,095	3,165	2.3%	1,146	1,003	868	-13.4%	
Avg # Members	4,420	4,533	4,681	3.3%	1,247	1,101	958	-13.0%	
Ratio	1.4	1.5	1.5	-1.3%	1.1	1.1	1.1	0.0%	1.8
Financial Summary									
Gross Cost	\$32,517,511	\$30,476,360	\$31,539,962	3.5%	\$12,436,628	\$12,945,763	\$9,484,154	-26.7%	
Client Paid	\$26,660,803	\$24,783,105	\$25,259,022	1.9%	\$10,601,725	\$11,266,537	\$7,991,039	-29.1%	
Employee Paid	\$5,856,708	\$5,693,255	\$6,280,940	10.3%	\$1,834,903	\$1,679,226	\$1,493,115	-11.1%	
Client Paid-PEPY	\$8,706	\$8,007	\$7,981	-0.3%	\$9,255	\$11,238	\$9,204	-18.1%	\$6,209
Client Paid-PMPY	\$6,032	\$5,468	\$5,397	-1.3%	\$8,505	\$10,233	\$8,338	-18.5%	\$3,437
Client Paid-PEPM	\$725	\$667	\$665	-0.3%	\$771	\$936	\$767	-18.1%	\$517
Client Paid-PMPM	\$503	\$456	\$450	-1.3%	\$709	\$853	\$695	-18.5%	\$286
High Cost Claimants (HCC's) > \$100k									
# of HCC's	56	61	50	-18.0%	24	27	18	-33.3%	
HCC's / 1,000	12.7	13.5	10.7	-20.9%	19.3	24.5	18.8	-23.3%	
Avg HCC Paid	\$203,584	\$199,959	\$169,470	-15.2%	\$214,469	\$227,193	\$179,428	-21.0%	
HCC's % of Plan Paid	42.8%	49.2%	33.5%	-31.9%	48.6%	54.4%	40.4%	-25.7%	
Cost Distribution by Claim Type (PMPY)									
Facility Inpatient	\$2,012	\$1,992	\$1,822	-8.5%	\$2,721	\$3,983	\$3,299	-17.2%	\$1,057
Facility Outpatient	\$2,118	\$1,778	\$1,842	3.6%	\$3,186	\$3,402	\$2,839	-16.5%	\$1,145
Physician	\$1,625	\$1,490	\$1,521	2.1%	\$2,410	\$2,623	\$2,073	-21.0%	\$1,122
Other	\$277	\$208	\$212	1.9%	\$188	\$225	\$127	-43.6%	\$113
Total	\$6,032	\$5,468	\$5,397	-1.3%	\$8,505	\$10,233	\$8,338	-18.5%	\$3,437

Paid Claims by Claim Type – State Participants

Net Paid Claims - Total										
State Participants										
	PY17				PY18				%	
	Actives	Pre-Medicare Retirees	Medicare Retirees	Total	Actives	Pre-Medicare Retirees	Medicare Retirees	Total	Total	
Medical										
Inpatient	\$ 29,398,553	\$ 8,628,978	\$ 1,477,029	\$ 39,504,560	\$ 31,368,709	\$ 7,844,972	\$ 1,849,402	\$ 41,063,083	3.9%	
Outpatient	\$ 57,019,397	\$ 12,881,598	\$ 1,795,499	\$ 71,696,494	\$ 60,414,905	\$ 13,698,539	\$ 1,866,108	\$ 75,979,552	6.0%	
Total - Medical	\$ 86,417,950	\$ 21,510,577	\$ 3,272,528	\$ 111,201,055	\$ 91,783,613	\$ 21,543,511	\$ 3,715,511	\$ 117,042,635	5.3%	
Dental	\$ 16,582,531	\$ 1,879,288	\$ 478,946	\$ 18,940,765	\$ 17,102,914	\$ 1,877,721	\$ 494,557	\$ 19,475,192	2.8%	
Dental Exchange			\$ 2,404,554	\$ 2,404,554	\$ -	\$ -	\$ 2,649,933	\$ 2,649,933	10.2%	
Total	\$ 103,000,481	\$ 23,389,865	\$ 6,156,028	\$ 132,546,374	\$ 108,886,527	\$ 23,421,232	\$ 6,860,001	\$ 139,167,760	5.0%	

Net Paid Claims - Per Participant per Month										
	PY17				PY18				%	
	Actives	Pre-Medicare Retirees	Medicare Retirees	Total	Actives	Pre-Medicare Retirees	Medicare Retirees	Total	Total	
Medical	\$ 389	\$ 717	\$ 459	\$ 429	\$ 400	\$ 703	\$ 507	\$ 438	2.0%	
Dental	\$ 53	\$ 47	\$ 49	\$ 52	\$ 55	\$ 47	\$ 55	\$ 54	3.7%	
Dental Exchange	\$ -	\$ -	\$ 48	\$ 48	\$ -	\$ -	\$ 48	\$ 48	1.2%	

Paid Claims by Claim Type – Non-State Participants

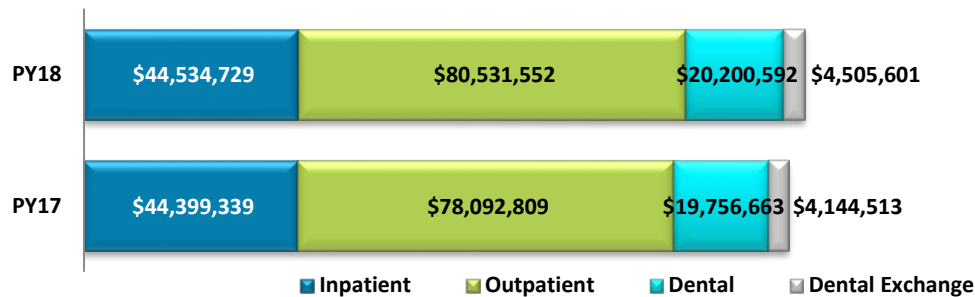
Net Paid Claims - Total										
Non-State Participants										
	PY17				PY18				%	
	Actives	Pre-Medicare Retirees	Medicare Retirees	Total	Actives	Pre-Medicare Retirees	Medicare Retirees	Total	Total	
Medical										
Inpatient	\$ -	\$ 3,774,962	\$ 1,119,817	\$ 4,894,779	\$ -	\$ 2,446,528	\$ 1,025,118	\$ 3,471,646		-29.1%
Outpatient	\$ 24,556	\$ 5,959,642	\$ 412,116	\$ 6,396,314	\$ 32,607	\$ 4,060,837	\$ 458,556	\$ 4,552,000		-28.8%
Total - Medical	\$ 24,556	\$ 9,734,604	\$ 1,531,933	\$ 11,291,093	\$ 32,607	\$ 6,507,365	\$ 1,483,675	\$ 8,023,646		-28.9%
Dental	\$ 4,503	\$ 628,440	\$ 182,955	\$ 815,898	\$ 2,777	\$ 513,981	\$ 208,643	\$ 725,400		-11.1%
Dental Exchange			\$ 1,739,959	\$ 1,739,959	\$ -	\$ -	\$ 1,855,668	\$ 1,855,668		6.7%
Total	\$ 29,059	\$ 10,363,044	\$ 3,454,847	\$ 13,846,950	\$ 35,383	\$ 7,021,345	\$ 3,547,985	\$ 10,604,714		-23.4%

Net Paid Claims - Per Participant per Month										
	PY17				PY18				%	
	Actives	Pre-Medicare Retirees	Medicare Retirees	Total	Actives	Pre-Medicare Retirees	Medicare Retirees	Total	Total	
Medical	\$ 431	\$ 1,043	\$ 567	\$ 934	\$ 665	\$ 863	\$ 515	\$ 766		-17.9%
Dental	\$ 43	\$ 38	\$ 42	\$ 41	\$ 30	\$ 40	\$ 43	\$ 41		-0.1%
Dental Exchange	\$ -	\$ -	\$ 42	\$ 42	\$ -	\$ -	\$ 44	\$ 44		3.8%

Paid Claims by Claim Type – Total

Net Paid Claims - Total									
Total Participants									
	PY17				PY18				% Change
	Actives	Pre-Medicare Retirees	Medicare Retirees	Total	Actives	Pre-Medicare Retirees	Medicare Retirees	Total	Total
Medical									
Inpatient	\$ 29,398,553	\$ 12,403,940	\$ 2,596,846	\$ 44,399,339	\$ 31,368,709	\$ 10,291,500	\$ 2,874,521	\$ 44,534,729	0.3%
Outpatient	\$ 57,043,953	\$ 18,841,240	\$ 2,207,615	\$ 78,092,809	\$ 60,447,511	\$ 17,759,376	\$ 2,324,665	\$ 80,531,552	3.1%
Total - Medical	\$ 86,442,506	\$ 31,245,180	\$ 4,804,461	\$ 122,492,148	\$ 91,816,220	\$ 28,050,876	\$ 5,199,186	\$ 125,066,281	2.1%
Dental	\$ 16,587,034	\$ 2,507,728	\$ 661,901	\$ 19,756,663	\$ 17,105,691	\$ 2,391,702	\$ 703,200	\$ 20,200,592	2.2%
Dental Exchange	\$ -	\$ -	\$ 4,144,513	\$ 4,144,513	\$ -	\$ -	\$ 4,505,601	\$ 4,505,601	8.7%
Total	\$ 103,029,540	\$ 33,752,908	\$ 9,610,875	\$ 146,393,325	\$ 108,921,911	\$ 30,442,577	\$ 10,407,986	\$ 149,772,474	2.3%

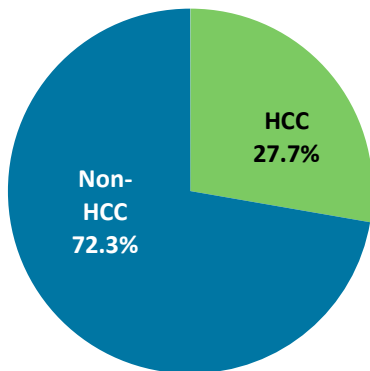
Net Paid Claims - Per Participant per Month									
	PY17				PY18				% Change
	Actives	Pre-Medicare Retirees	Medicare Retirees	Total	Actives	Pre-Medicare Retirees	Medicare Retirees	Total	
Medical	\$ 389	\$ 794	\$ 489	\$ 451	\$ 400	\$ 734	\$ 509	\$ 450	-0.2%
Dental	\$ 53	\$ 45	\$ 49	\$ 52	\$ 55	\$ 45	\$ 51	\$ 53	2.4%
Dental Exchange	\$ -	\$ -	\$ 45	\$ 45	\$ -	\$ -	\$ 46	\$ 46	2.5%



Cost Distribution – Medical Claims

PY17						PY18						
Avg # of Members	% of Members	Total Paid	% of Paid	EE Paid	% EE Paid	Paid Claims Category	Avg # of Members	% of Members	Total Paid	% of Paid	EE Paid	% EE Paid
160	0.4%	\$35,302,893	28.8%	\$1,033,734	2.8%	\$100,000.01 Plus	143	0.3%	\$34,689,929	27.7%	\$907,245	2.3%
223	0.5%	\$17,455,499	14.3%	\$1,356,684	3.6%	\$50,000.01-\$100,000.00	247	0.6%	\$18,837,261	15.1%	\$1,319,075	3.4%
458	1.1%	\$17,309,031	14.1%	\$2,359,876	6.3%	\$25,000.01-\$50,000.00	434	1.0%	\$16,460,523	13.2%	\$2,432,236	6.2%
1,192	2.9%	\$19,581,618	16.0%	\$5,583,612	15.0%	\$10,000.01-\$25,000.00	1,259	3.0%	\$20,503,517	16.4%	\$5,795,615	14.8%
1,611	4.0%	\$12,059,304	9.8%	\$5,215,931	14.0%	\$5,000.01-\$10,000.00	1,728	4.1%	\$13,022,293	10.4%	\$5,653,910	14.4%
2,112	5.2%	\$8,170,740	6.7%	\$4,755,504	12.8%	\$2,500.01-\$5,000.00	2,188	5.2%	\$8,263,831	6.6%	\$5,056,299	12.9%
22,377	54.9%	\$12,613,063	10.3%	\$14,479,476	38.9%	\$0.01-\$2,500.00	23,353	55.5%	\$13,288,926	10.6%	\$15,471,147	39.5%
5,463	13.4%	\$0	0.0%	\$2,481,957	6.7%	\$0.00	5,470	13.0%	\$0	0.0%	\$2,509,816	6.4%
7,168	17.6%	\$0	0.0%	\$0	0.0%	No Claims	7,249	17.2%	\$0	0.0%	\$0	0.0%
40,764	100.0%	\$122,492,148	100.0%	\$37,266,774	100.0%		42,071	100.0%	\$125,066,281	100.0%	\$39,145,341	100.0%

Distribution of HCC Medical Claims Paid



HCC – High Cost Claimant over \$100K

HCC's by AHRQ Clinical Classifications Chapter			
AHRQ Chapter	Patients	Total Paid	% Paid
(CCS 2) Neoplasms	93	\$10,465,364	30.0%
(CCS 16) Injury And Poisoning	92	\$4,410,555	13.0%
(CCS 9) Diseases Of The Digestive System	93	\$2,825,741	8.0%
(CCS 13) Diseases Of The Musculoskeletal System And Connective Tissue	103	\$2,731,407	8.0%
(CCS 15) Certain Conditions Originating In The Perinatal Period	8	\$2,610,565	8.0%
(CCS 7) Diseases Of The Circulatory System	115	\$2,599,858	8.0%
(CCS 1) Infectious And Parasitic Diseases	87	\$1,738,950	5.0%
(CCS 10) Diseases Of The Genitourinary System	80	\$1,454,702	4.0%
(CCS 8) Diseases Of The Respiratory System	131	\$1,085,012	3.0%
(CCS 5) Mental Illness	56	\$1,074,540	3.0%
(CCS 6) Diseases Of The Nervous System And Sense Organs	119	\$997,752	3.0%
(CCS 17) Symptoms; Signs; And Ill-Defined Conditions And Factors Influencing Health Status	157	\$741,496	2.0%
(CCS 18) Residual Codes; Unclassified; All E Codes [259. And 260.]	98	\$535,602	2.0%
(CCS 3) Endocrine; Nutritional; And Metabolic Diseases And Immunity Disorders	97	\$434,437	1.0%
(CCS 14) Congenital Anomalies	18	\$432,267	1.0%
(CCS 12) Diseases Of The Skin And Subcutaneous Tissue	71	\$328,340	1.0%
(CCS 4) Diseases Of The Blood And Blood-Forming Organs	66	\$211,644	1.0%
(CCS 11) Complications Of Pregnancy; Childbirth; And The Puerperium	5	\$11,697	0.0%
Overall	---	\$34,689,929	100.0%

Utilization Summary (p. 1 of 2)

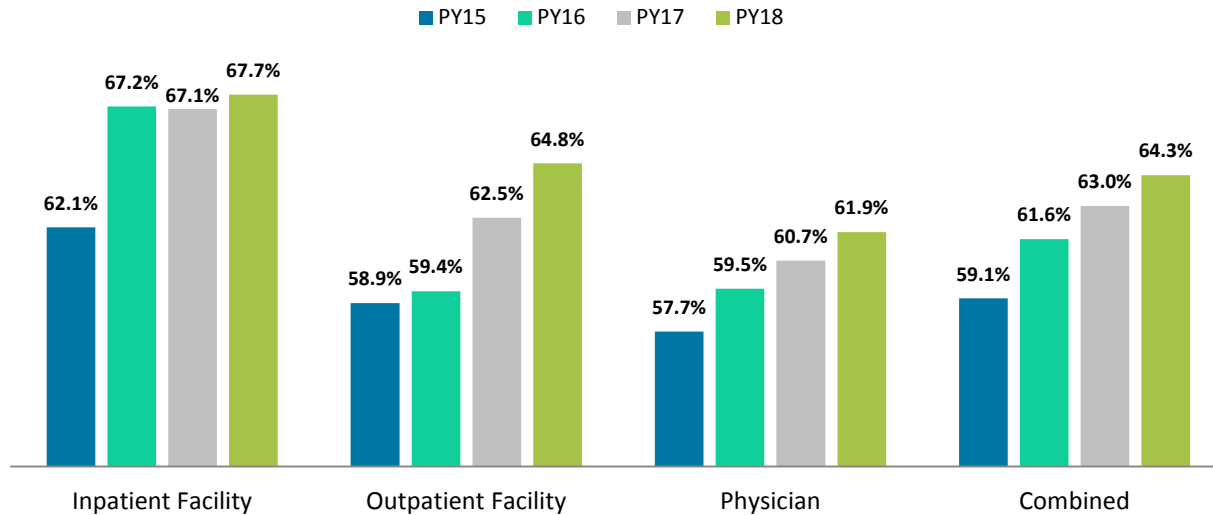
Summary	Total				State Active				Non-State Active			
	PY16	PY17	PY18	Variance to PY17	PY16	PY17	PY18	Variance to PY17	PY16	PY17	PY18	Variance to PY17
Inpatient Facility												
# of Admits	2,165	2,171	2,255		1,614	1,598	1,693		0	0	0	
# of Bed Days	10,532	10,475	10,294		7,045	6,878	7,217		0	0	0	
Paid Per Admit	\$17,796	\$17,869	\$17,550	-1.8%	\$16,232	\$15,914	\$16,350	2.7%	\$0	\$0	\$0	0.0%
Paid Per Day	\$3,658	\$3,703	\$3,845	3.8%	\$3,719	\$3,697	\$3,835	3.7%	\$0	\$0	\$0	0.0%
Admits Per 1,000	56	53	54	1.9%	49	45	47	4.4%	0	0	0	0.0%
Days Per 1,000	271	257	245	-4.7%	212	196	198	1.0%	0	0	0	0.0%
Avg LOS	4.9	4.8	4.6	-4.2%	4.4	4.3	4.3	0.0%	0	0	0	0.0%
Physician Office												
OV Utilization per Member	3.6	3.6	3.6	0.0%	3.3	3.3	3.3	0.0%	5.3	6.1	9.0	47.5%
Avg Paid per OV	\$46	\$47	\$48	2.1%	\$45	\$46	\$47	2.2%	\$63	\$68	\$84	0.0%
Avg OV Paid per Member	\$166	\$168	\$171	1.8%	\$148	\$152	\$158	3.9%	\$335	\$413	\$755	0.0%
DX&L Utilization per Member	7.6	7.5	7.7	2.7%	6.9	6.9	7	1.4%	12.3	13.3	8.6	0.0%
Avg Paid per DX&L	\$64	\$63	\$60	-4.8%	\$58	\$59	\$57	-3.4%	\$106	\$68	\$48	0.0%
Avg DX&L Paid per Member	\$485	\$474	\$461	-2.7%	\$401	\$403	\$400	-0.7%	\$1,304	\$906	\$412	0.0%
Emergency Room												
# of Visits	6,109	6,379	7,106		4,925	5,153	5,870		3	4	3	
# of Admits	987	987	1,046		673	648	745		0	0	0	
Visits Per Member	0.16	0.16	0.17	6.3%	0.15	0.15	0.16	6.7%	0.46	0.56	0.42	0.0%
Visits Per 1,000	157	156	169	8.3%	148	147	161	9.5%	456	565	424	0.0%
Avg Paid per Visit	\$1,984	\$1,931	\$1,919	-0.6%	\$1,919	\$1,896	\$1,893	-0.2%	\$3,549	\$1,990	\$1,027	0.0%
Admits Per Visit	0.16	0.15	0.15	0.0%	0.14	0.13	0.13	0.0%	0.00	0.00	0.00	0.0%
Urgent Care												
# of Visits	9,918	9,953	9,817		8,799	8,940	8,774		7	5	2	
Visits Per Member	0.25	0.24	0.23	-4.2%	0.26	0.25	0.24	-4.0%	1.06	0.71	0.28	-60.6%
Visits Per 1,000	255	244	233	-4.5%	265	255	241	-5.5%	1,063	706	282	-60.1%
Avg Paid per Visit	\$52	\$45	\$44	-2.2%	\$45	\$42	\$42	0.0%	\$57	\$83	\$140	0.0%

Utilization Summary (p. 2 of 2)

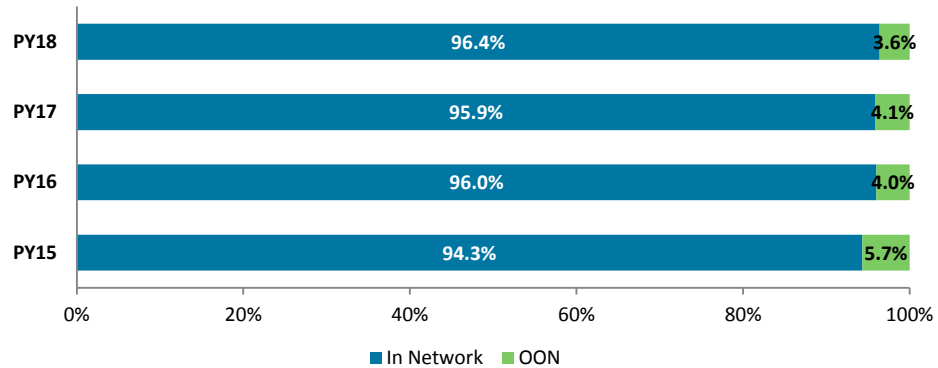
Summary	State Retirees				Non-State Retirees				HSB Peer Index
	PY16	PY17	PY18	Variance to PY17	PY16	PY17	PY18	Variance to PY17	
Inpatient Facility									
# of Admits	396	403	422		155	170	140		
# of Bed Days	2,413	2,373	2,374		1,074	1,224	703		
Paid Per Admit	\$22,303	\$21,800	\$20,299	-6.9%	\$22,567	\$26,933	\$23,788	-11.7%	\$16,173
Paid Per Day	\$3,660	\$3,702	\$3,608	-2.5%	\$3,257	\$3,741	\$4,737	26.6%	\$3,708
Admits Per 1,000	90	89	90	1.1%	124	154	146	-5.2%	61
Days Per 1,000	546	524	507	-3.2%	862	1,112	734	-34.0%	264
Avg LOS	6.1	5.9	5.6	-5.1%	6.9	7.2	5.0	-30.6%	4.3
Physician Office									
OV Utilization per Member	5.2	5.0	5.0	0.0%	6.1	6.6	6.4	-3.0%	3.3
Avg Paid per OV	\$53	\$52	\$52	0.0%	\$42	\$45	\$41	-8.9%	\$50
Avg OV Paid per Member	\$273	\$264	\$258	-2.3%	\$257	\$296	\$265	-10.5%	\$167
DX&L Utilization per Member	11.1	10.6	11.1	4.7%	14.2	14.5	14.5	0.0%	8.3
Avg Paid per DX&L	\$81	\$79	\$75	-5.1%	\$89	\$85	\$64	-24.7%	\$67
Avg DX&L Paid per Member	\$901	\$838	\$838	0.0%	\$1,264	\$1,234	\$930	-24.6%	\$554
Emergency Room									
# of Visits	926	891	960		255	331	469		
# of Admits	247	238	229		67	101	72		
Visits Per Member	0.21	0.2	0.21	5.0%	0.2	0.3	0.49	63.3%	0.17
Visits Per 1,000	210	197	205	4.1%	205	301	489	62.5%	174
Avg Paid per Visit	\$2,369	\$2,029	\$2,097	3.4%	\$1,821	\$2,212	\$1,113	-49.7%	\$1,684
Admits Per Visit	0.27	0.27	0.24	-11.1%	0.26	0.31	0.15	-51.6%	0.14
Urgent Care									
# of Visits	837	766	845		275	242	196		
Visits Per Member	0.19	0.17	0.18	5.9%	0.22	0.22	0.20	-9.1%	0.24
Visits Per 1,000	189	169	181	7.1%	221	220	205	-6.8%	242
Avg Paid per Visit	\$114	\$72	\$63	-12.5%	\$104	\$77	\$58	-24.7%	\$74

Provider Network Summary

In Network Discounts



Network Utilization



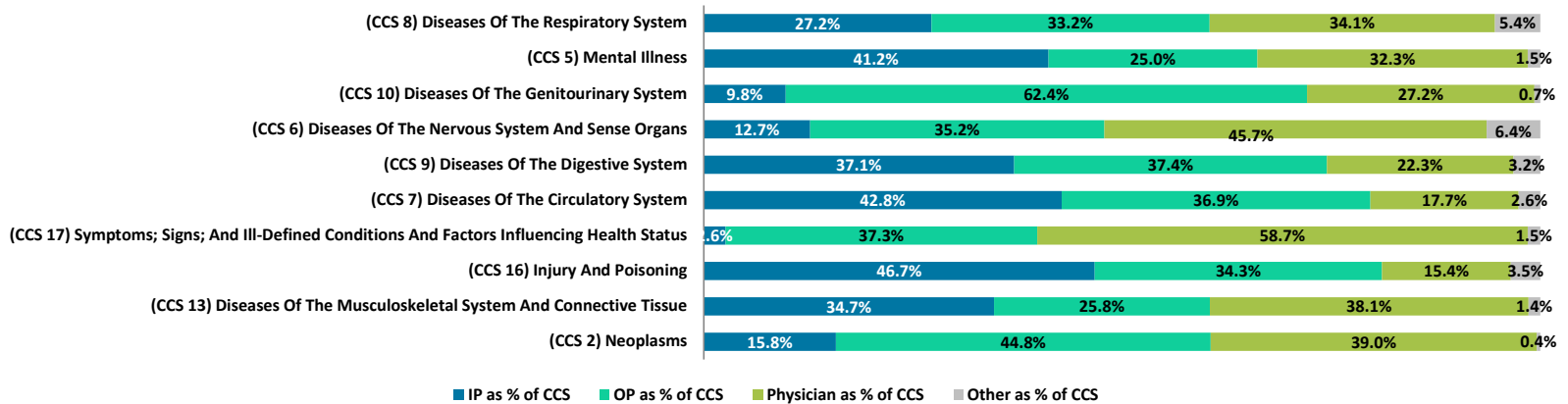
AHRQ* Clinical Classifications Summary

AHRQ Clinical Classifications Chapter	Total Paid	% Paid	Insured	Spouse	Child	Male	Female
(CCS 2) Neoplasms	\$18,489,998	14.8%	\$14,459,128	\$3,754,640	\$276,230	\$7,492,424	\$10,997,573
(CCS 13) Diseases Of The Musculoskeletal System And Connective Tissue	\$14,793,864	11.8%	\$10,751,526	\$2,812,996	\$1,229,341	\$5,545,548	\$9,248,316
(CCS 16) Injury And Poisoning	\$11,650,439	9.3%	\$6,551,254	\$3,471,176	\$1,628,009	\$5,775,893	\$5,874,546
(CCS 17) Symptoms; Signs; And Ill-Defined Conditions And Factors Influencing Health Status	\$11,294,352	9.0%	\$7,349,029	\$1,844,410	\$2,100,913	\$3,994,910	\$7,299,442
(CCS 7) Diseases Of The Circulatory System	\$11,287,848	9.0%	\$8,555,188	\$2,475,701	\$256,959	\$6,508,144	\$4,779,705
(CCS 9) Diseases Of The Digestive System	\$9,461,556	7.6%	\$7,271,145	\$1,242,196	\$948,215	\$4,803,747	\$4,657,809
(CCS 6) Diseases Of The Nervous System And Sense Organs	\$8,851,183	7.1%	\$6,104,608	\$1,536,380	\$1,210,195	\$3,312,676	\$5,538,507
(CCS 10) Diseases Of The Genitourinary System	\$5,506,797	4.4%	\$4,005,856	\$887,645	\$613,296	\$2,414,888	\$3,091,909
(CCS 5) Mental Illness	\$5,433,643	4.3%	\$2,489,322	\$587,027	\$2,357,295	\$2,333,531	\$3,100,113
(CCS 8) Diseases Of The Respiratory System	\$5,366,281	4.3%	\$3,388,316	\$736,749	\$1,241,217	\$2,549,266	\$2,817,015
(CCS 1) Infectious And Parasitic Diseases	\$4,601,202	3.7%	\$2,895,526	\$445,969	\$1,259,706	\$2,303,065	\$2,298,137
(CCS 11) Complications Of Pregnancy; Childbirth; And The Puerperium	\$4,578,458	3.7%	\$2,994,412	\$1,372,615	\$211,431	\$16,791	\$4,561,667
(CCS 15) Certain Conditions Originating In The Perinatal Period	\$4,228,457	3.4%	\$14,757	\$2,685	\$4,211,014	\$1,522,222	\$2,706,235
(CCS 3) Endocrine; Nutritional; And Metabolic Diseases And Immunity Disorders	\$3,962,228	3.2%	\$2,938,315	\$652,554	\$371,359	\$1,782,874	\$2,179,354
(CCS 18) Residual Codes; Unclassified; All E Codes [259. And 260.]	\$2,633,811	2.1%	\$1,774,628	\$668,427	\$190,756	\$1,140,754	\$1,493,057
(CCS 12) Diseases Of The Skin And Subcutaneous Tissue	\$1,393,715	1.1%	\$981,813	\$200,628	\$211,274	\$911,708	\$482,007
(CCS 14) Congenital Anomalies	\$909,277	0.7%	\$313,685	\$11,866	\$583,726	\$526,747	\$382,530
(CCS 4) Diseases Of The Blood And Blood-Forming Organs	\$623,172	0.5%	\$442,402	\$114,156	\$66,615	\$231,695	\$391,477
Total	\$125,066,281	100.0%	\$83,280,910	\$22,817,820	\$18,967,551	\$53,166,883	\$71,899,398



*Developed at the Agency for Healthcare Research and Quality (AHRQ), the Clinical Classifications Software (CCS) is a tool for clustering patient diagnoses and procedures into a manageable number of clinically meaningful categories.

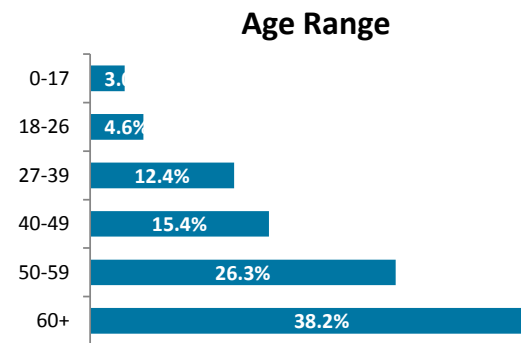
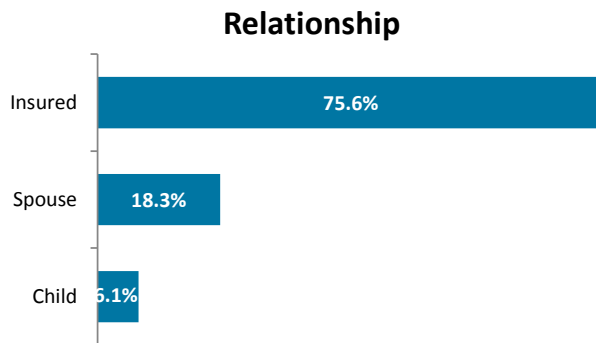
Top 10 Categories by Claim Type



AHRQ Category - Neoplasms

Diagnosis Category	Patients	Claims	Total Paid	% Paid
Cancer Of Breast [24.]	321	4,418	\$3,098,412	16.8%
Maintenance Chemotherapy; Radiotherapy [45.]	110	768	\$2,364,812	12.8%
Cancer Of Skin	672	2,467	\$2,303,180	12.5%
Cancer; Other Primary	211	2,280	\$1,995,869	10.8%
Cancer Of Lymphatic And Hematopoietic Tissue	122	1,819	\$1,553,087	8.4%
Benign Neoplasms	2,869	5,902	\$1,487,723	8.0%
Secondary Malignancies [42.]	124	1,051	\$1,081,695	5.9%
Other Gastrointestinal Cancer	45	830	\$811,517	4.4%
Cancer Of Bronchus; Lung [19.]	43	617	\$794,832	4.3%
Colorectal Cancer	66	874	\$704,390	3.8%
Cancer Of Male Genital Organs	164	1,090	\$515,621	2.8%
Malignant Neoplasm Without Specification Of Site [43.]	28	164	\$457,013	2.5%
Cancer Of Ovary And Other Female Genital Organs	47	504	\$400,521	2.2%
Cancer Of Uterus And Cervix	270	873	\$345,163	1.9%
Neoplasms Of Unspecified Nature Or Uncertain Behavior [44.]	2,120	3,814	\$317,073	1.7%
Cancer Of Urinary Organs	66	604	\$259,089	1.4%
Overall	----	----	\$18,489,998	100.0%

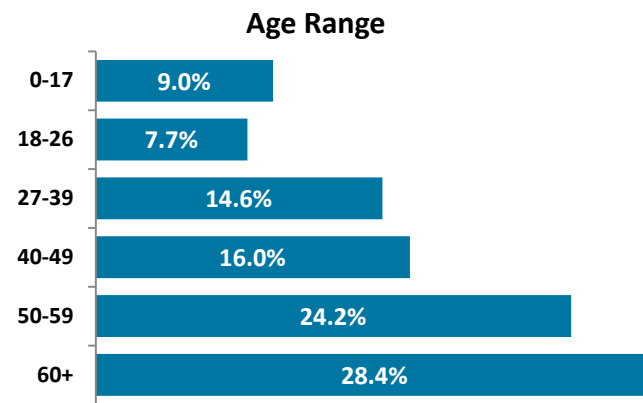
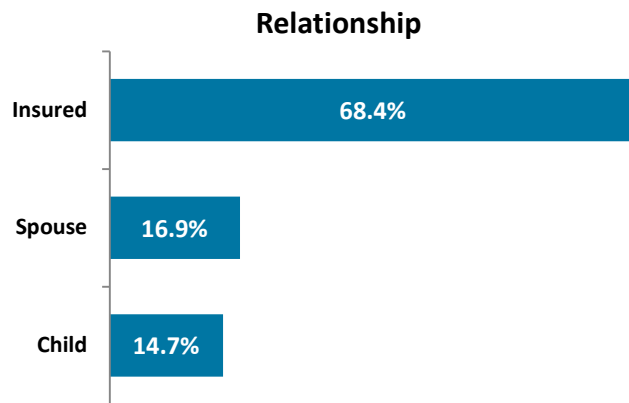
*Patient and claim counts are unique only within the category



AHRQ Category – Diseases of the Musculoskeletal System & Connective Tissue

Diagnosis Category	Patients	Claims	Total Paid	% Paid
Non-Traumatic Joint Disorders	4,743	28,979	\$4,988,634	33.7%
Spondylosis; Intervertebral Disc Disorders; Other Back Problems [205.]	4,451	29,855	\$4,632,282	31.3%
Other Connective Tissue Disease [211.]	4,431	15,797	\$2,033,129	13.7%
Acquired Deformities	770	2,251	\$1,422,383	9.6%
Other Bone Disease And Musculoskeletal Deformities [212.]	2,406	11,210	\$938,188	6.3%
Infective Arthritis And Osteomyelitis (Except That Caused By Tb Or Std) [201.]	70	680	\$322,369	2.2%
Pathological Fracture [207.]	28	121	\$294,327	2.0%
Systemic Lupus Erythematosus And Connective Tissue Disorders [210.]	136	527	\$104,306	0.7%
Osteoporosis [206.]	255	470	\$58,246	0.4%
	----	----	\$14,793,864	100.0%

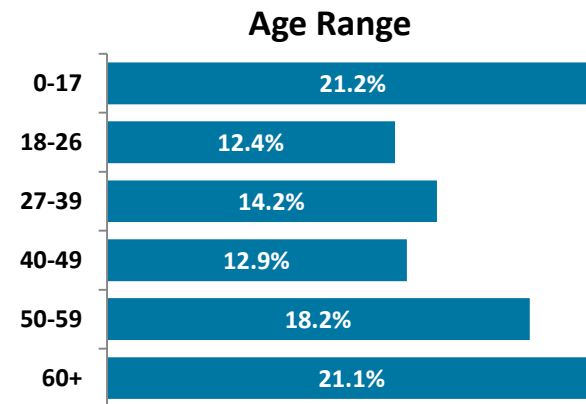
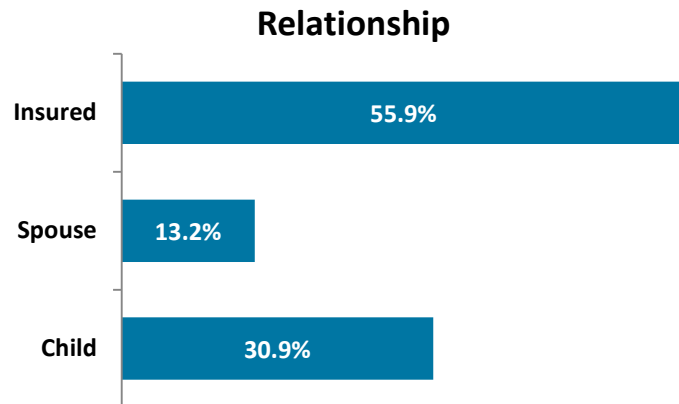
*Patient and claim counts are unique only within the category



AHRQ Category – Injury & Poisoning

Diagnosis Category	Patients	Claims	Total Paid	% Paid
Complications	643	2,817	\$4,625,734	39.7%
Fractures	961	6,180	\$2,707,324	23.2%
Sprains And Strains [232.]	1,771	6,908	\$1,244,381	10.7%
Joint Disorders And Dislocations; Trauma-Related [225.]	773	3,719	\$998,497	8.6%
Open Wounds	873	2,223	\$493,336	4.2%
Other Injuries And Conditions Due To External Causes [244.]	1,491	2,888	\$465,491	4.0%
Intracranial Injury [233.]	135	419	\$406,183	3.5%
Superficial Injury; Contusion [239.]	933	1,868	\$279,400	2.4%
Crushing Injury Or Internal Injury [234.]	74	173	\$199,441	1.7%
Poisoning	102	230	\$138,020	1.2%
Burns [240.]	58	282	\$74,968	0.6%
Spinal Cord Injury [227.]	9	16	\$17,664	0.2%
	---	---	\$11,650,439	100.0%

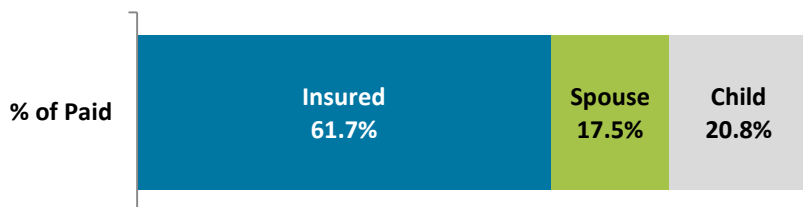
*Patient and claim counts are unique only within the category



Emergency Room / Urgent Care Summary

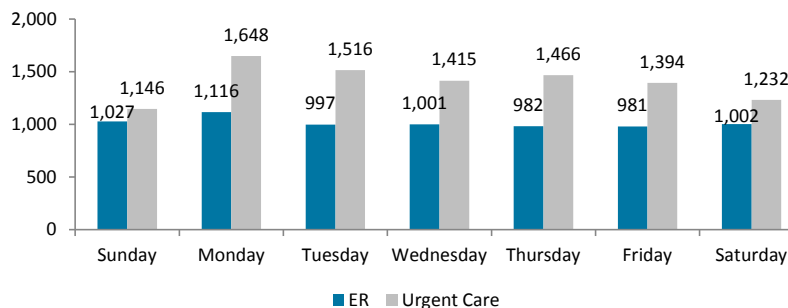
ER/Urgent Care	PY17		PY18		HSB Peer Index	
	ER	Urgent Care	ER	Urgent Care	ER	Urgent Care
Number of Visits	6,379	9,951	7,106	9,817		
Number of Admits	987	---	1,046	---		
Visits Per Member	0.16	0.24	0.17	0.23	0.17	0.24
Visits/1000 Members	156	244	169	233	174	242
Avg Paid Per Visit	\$1,930	\$45	\$1,918	\$44	\$1,684	\$74
Admits per Visit	0.15	---	0.15	---	0.14	
% of Visits with HSB ER Dx	53.0%	---	76.1%	---		
% of Visits with a Physician OV*	75.7%	70.2%	76.7%	71.8%		
Total Plan Paid	\$12,310,426	\$444,976	\$13,628,487	\$431,822		

*looks back 12 months from ER visit



ER / UC Visits by Relationship						
Relationship	ER	Per 1,000	Urgent Care	Per 1,000	Total	Per 1,000
Insured	3,993	172	5,693	246	9,686	418
Spouse	1,064	197	1,107	205	2,171	403
Child	2,049	151	3,017	223	5,066	375
Total	7,106	169	9,817	233	16,923	402

Visits by Day of Week



Doctors on Demand Analysis (p. 1 of 2)

*Analysis based on members using the Doctors on Demand benefit.

	Avg Members	DOD Visits	DOD Visits per 1,000	Office Visits	Office Visits per 1,000	ER Visits	ER Visits per 1,000	UC Visits	UC Visits per 1,000
NORTH									
Gender									
Female	9,851	241	24.5	974	98.9	46	4.7	66	6.7
Male	9,082	132	14.5	458	50.4	21	2.3	24	2.6
Relationship									
Insured	10,432	259	24.8	1058	101.4	34	3.3	69	6.6
Spouse	2,394	63	26.3	233	97.3	22	9.2	16	6.7
Child	6,108	51	8.4	141	23.1	11	1.8	5	0.8
Age Range									
< 18	3,917	38	9.7	118	30.1	10	2.6	4	1.0
18-26	2,693	28	10.4	55	20.4	1	0.4	3	1.1
27-39	3,237	137	42.3	460	142.1	25	7.7	28	8.7
40-49	2,519	83	32.9	286	113.5	13	5.2	30	11.9
50-59	3,381	60	17.7	335	99.1	9	2.7	16	4.7
60+	3,187	27	8.5	178	55.9	9	2.8	9	2.8
Total	18,933	373	19.7	1,432	75.6	67	3.5	90	4.8
SOUTH									
Gender									
Female	10,200	419	41.1	2,126	208.4	63	6.2	121	11.9
Male	9,046	146	16.1	507	56.0	10	1.1	31	3.4
Relationship									
Insured	10,551	388	36.8	2,004	189.9	45	4.3	112	10.6
Spouse	2,415	69	28.6	272	112.6	13	5.4	13	5.4
Child	6,280	108	17.2	357	56.8	15	2.4	27	4.3
Age Range									
< 18	4,251	76	17.9	264	62.1	12	2.8	16	3.8
18-26	2,601	56	21.5	181	69.6	5	1.9	22	8.5
27-39	3,737	184	49.2	840	224.8	23	6.2	49	13.1
40-49	3,115	134	43.0	569	182.7	12	3.9	40	12.8
50-59	2,942	81	27.5	510	173.3	19	6.5	16	5.4
60+	2,600	34	13.1	269	103.5	2	0.8	9	3.5
Total	19,246	565	29.4	2,633	136.8	73	3.8	152	7.9

Doctors on Demand Analysis (p. 2 of 2)

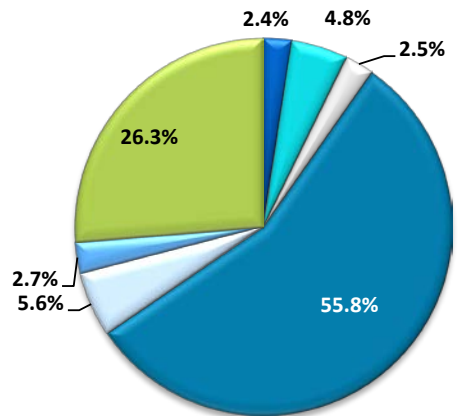
*Analysis based on members using the Doctors on Demand benefit.

	Avg Members	DOD Visits	DOD Visits per 1,000	Office Visits	Office Visits per 1,000	ER Visits	ER Visits per 1,000	UC Visits	UC Visits per 1,000
RURAL									
Gender									
Female	1,083	25	23.1	99	91.4	2	1.8	12	11.1
Male	1,230	26	21.1	96	78.0	3	2.4	7	5.7
Relationship									
Insured	1,157	30	25.9	106	91.6	1	0.9	11	9.5
Spouse	330	10	30.3	54	163.5	0	0.0	3	9.1
Child	826	11	13.3	35	42.4	4	4.8	5	6.1
Age Range									
< 18	538	11	20.5	35	65.1	4	7.4	5	9.3
18-26	381	1	2.6	2	5.2	1	2.6	0	0.0
27-39	340	19	55.8	61	179.2	0	0.0	10	29.4
40-49	307	8	26.1	29	94.5	0	0.0	0	0.0
50-59	414	10	24.2	52	125.8	0	0.0	4	9.7
60+	334	2	6.0	16	48.0	0	0.0	0	0.0
Total	2,313	51	22.0	195	84.3	5	2.2	19	8.2
OTHER									
Gender									
Female	843	38	45.1	73	86.6	1	1.2	6	7.1
Male	736	3	4.1	23	31.3	1	1.4	1	1.4
Relationship									
Insured	1,015	37	36.4	60	59.1	1	1.0	5	4.9
Spouse	252	3	11.9	30	119.0	1	4.0	2	7.9
Child	311	1	3.2	6	19.3	0	0.0	0	0.0
Age Range									
< 18	164	1	6.1	6	36.7	0	0.0	0	0.0
18-26	166	0	0.0	0	0.0	0	0.0	0	0.0
27-39	107	13	122.1	56	525.8	1	9.4	7	65.7
40-49	118	25	211.1	26	219.6	1	8.4	0	0.0
50-59	347	1	2.9	4	11.5	0	0.0	0	0.0
60+	678	1	1.5	4	5.9	0	0.0	0	0.0
Total	1,579	41	26.0	96	60.8	2	1.3	7	4.4
Overall Total	42,071	1,030	24.5	4,356	103.5	147	3.5	268	6.4

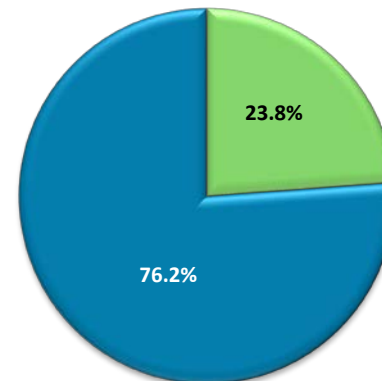
Savings Summary – Medical Claims

Description	Dollars	PPPM	% of Eligible
Eligible Charges	\$475,959,464	\$1,713	100.0%
COB	\$11,310,856	\$41	2.4%
Medicare	\$23,057,811	\$83	4.8%
Excess/Maximums	\$11,836,579	\$43	2.5%
PPO Discount	\$265,542,597	\$956	55.8%
Deductible	\$26,416,756	\$95	5.6%
Coinsurance	\$12,728,584	\$46	2.7%
Total Participant Paid	\$39,145,340	\$141	8.2%
Total Plan Paid	\$125,066,281	\$450	26.3%

Total Participant Paid - PY17	\$137
Total Plan Paid - PY17	\$451



- COB
- Medicare
- Excess/Maximums
- PPO Discount
- Deductible
- Coinsurance

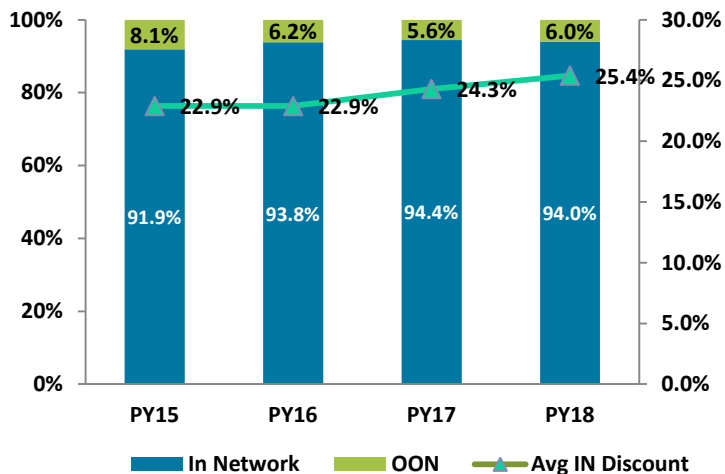


- Total Participant Paid
- Total Plan Paid

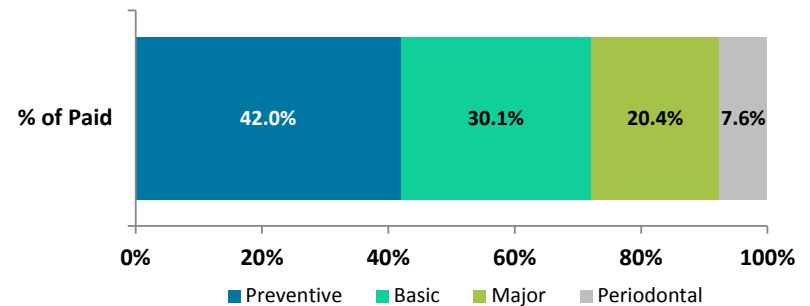
Dental Claims Analysis

Cost Distribution								
Paid Claims Category	Avg # of Members	% of Members	# Claims	# of Claims	Total Paid	% of Paid	Total EE Paid	% of EE Paid
\$1,000.01 Plus	7,096	10.7%	36,184	25.8%	\$10,828,367	43.8%	\$6,577,636	57.8%
\$750.01-\$1,000.00	2,988	4.5%	12,591	9.0%	\$2,691,957	10.9%	\$1,379,962	12.1%
\$500.01-\$750.00	4,934	7.5%	18,712	13.3%	\$3,140,556	12.7%	\$1,355,682	11.9%
\$250.01-\$500.00	15,116	22.9%	44,934	32.0%	\$5,418,949	21.9%	\$1,244,820	10.9%
\$0.01-\$250.00	15,197	23.0%	27,329	19.5%	\$2,626,364	10.7%	\$792,153	7.0%
\$0.00	393	0.6%	480	0.3%	\$0	0.0%	\$22,970	0.2%
No Claims	20,376	30.8%	0	0.0%	\$0	0.0%	\$47	0.0%
Total	66,100	100.0%	140,230	100.0%	\$24,706,193	100.0%	\$11,373,270	100.0%

Network Performance



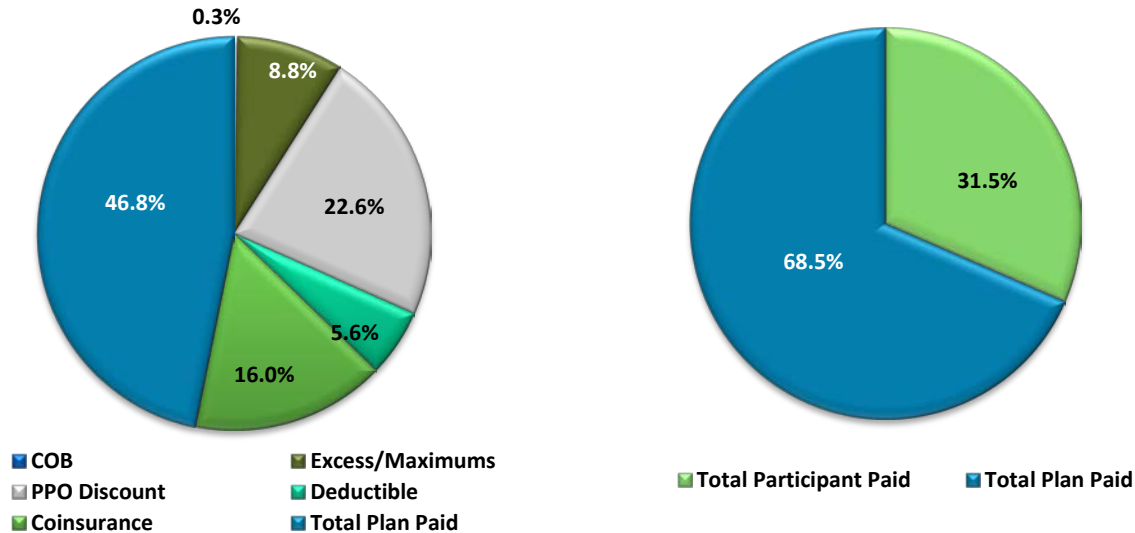
Claim Category	Total Paid	% of Paid
Preventive	\$10,376,738	42.0%
Basic	\$7,426,459	30.1%
Major	\$5,028,235	20.4%
Periodontal	\$1,874,761	7.6%
Total	\$24,706,193	100.0%



Savings Summary – Dental Claims

Description	Dollars	PPPM	% of Eligible
Eligible Charges	\$52,777,562	\$67	100.0%
COB	\$144,611	\$0	0.3%
Excess/Maximums	\$4,626,958	\$6	8.8%
PPO Discount	\$11,926,530	\$15	22.6%
Deductible	\$2,943,156	\$4	5.6%
Coinsurance	\$8,430,114	\$11	16.0%
Total Participant Paid	\$11,373,270	\$14	21.5%
Total Plan Paid	\$24,706,193	\$31	46.8%

Total Participant Paid - PY17	\$14
Total Plan Paid - PY17	\$31



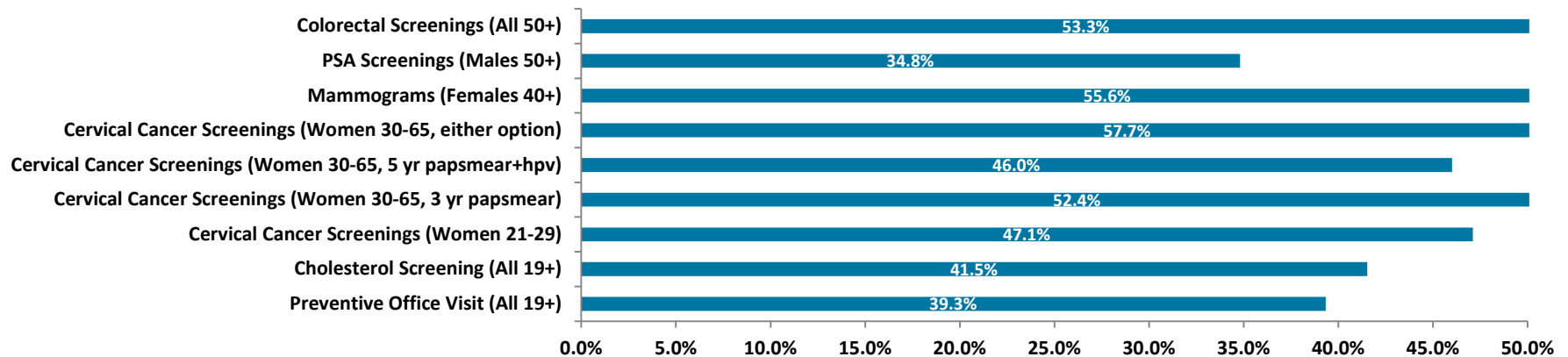
Preventive Services Compliance

*Based on 15 mo. of utilization/12 mo. paid data on members with 9 mo. of service or greater;

Colorectal screenings look back to July 2011.

Service	Female			Male			Total		
	Eligible	Compliant	% Compliant	Eligible	Compliant	% Compliant	Eligible	Compliant	% Compliant
Preventive Office Visit (All 19+)	16,887	8,629	51.1%	14,920	3,879	26.0%	31,807	12,508	39.3%
Cholesterol Screening (All 19+)	16,887	7,599	45.0%	14,920	5,610	37.6%	31,807	13,209	41.5%
Cervical Cancer Screenings (Women 21-29)	2,677	1,261	47.1%	---	---	---	2,677	1,261	47.1%
Cervical Cancer Screenings (Women 30-65, 3 yr papsmear)	12,800	6,707	52.4%	---	---	---	12,800	6,707	52.4%
Cervical Cancer Screenings (Women 30-65, 5 yr papsmear+hvp)	12,800	5,888	46.0%	---	---	---	12,800	5,888	46.0%
Cervical Cancer Screenings (Women 30-65, either option)	12,800	7,386	57.7%	---	---	---	12,800	7,386	57.7%
Mammograms (Females 40+)	10,572	5,878	55.6%	---	---	---	10,572	5,878	55.6%
PSA Screenings (Males 50+)	---	---	---	6,350	2,210	34.8%	6,350	2,210	34.8%
Colorectal Screenings (All 50+)	7,415	4,130	55.7%	6,350	3,213	50.6%	13,765	7,343	53.3%

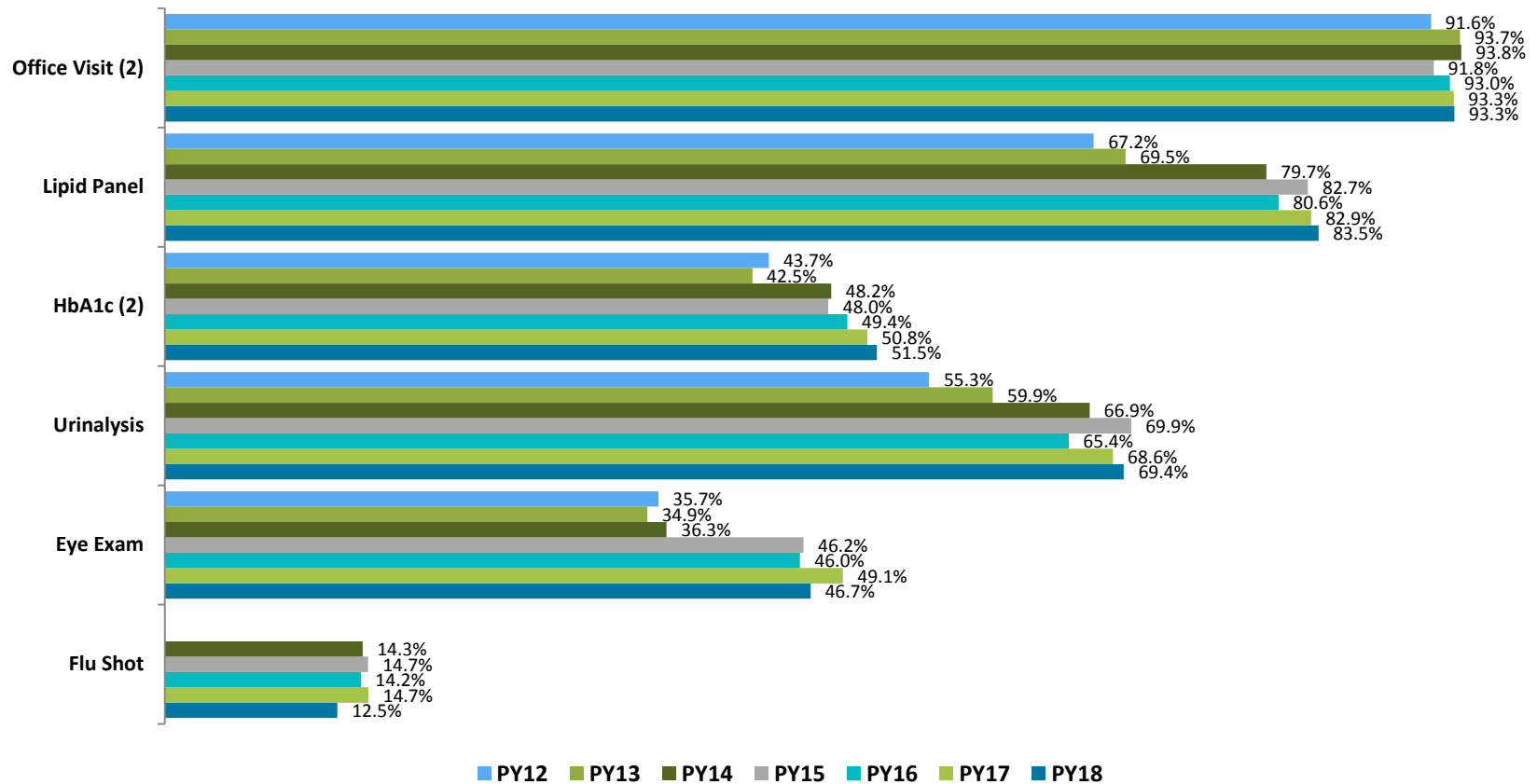
Overall Preventive Services Compliance Rates



Diabetic Disease Compliance

*Based on 15 mo. of utilization/12 mo. paid data on members with 9 mo. of service or greater;

Diabetic Population							
Year	PY12	PY13	PY14	PY15	PY16	PY17	PY18
Members	1,651	1,643	1,555	1,676	1,693	1,704	1,747



Chronic Conditions Summary

*Based on 15 mo. of utilization/12 mo. paid data on members with 9 mo. of service or greater;

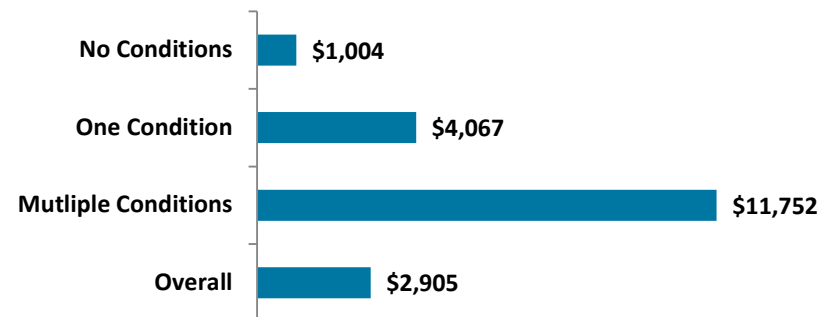
Condition	Total Members	Avg Members	Per 1,000	Avg Age	Total Cost	Average Cost	Compliance Rate	Compliance Measure
Asthma	1,103	1,072	28	38	\$6,607,098	\$5,990	99.6%	1 Office Visit
Cancer	1,238	1,206	31	59	\$27,365,972	\$22,105	----	----
Chronic Kidney Disease	286	280	7	61	\$5,301,022	\$18,535	----	----
Chronic Obstructive Pulmonary Disease (COPD)	251	247	6	61	\$6,369,365	\$25,376	97.6%	1 Office Visit
Congestive Heart Failure (CHF)	116	112	3	61	\$5,620,040	\$48,449	24.1%	1 Office Visit, 1 Lipid Profile, 1 Wellness Visit
Coronary Artery Disease (CAD)	567	555	14	61	\$9,956,319	\$17,560	25.7%	1 Office Visit, 1 Lipid Profile, 1 Wellness Visit
Depression	1,212	1,171	31	42	\$12,829,547	\$10,585	96.5%	1 Office Visit
Diabetes	1,747	1,703	44	56	\$17,082,292	\$9,778	21.2%	2 Office Visits, 1 Lipid Profile, 2 HbA1c's, 1 Urinalysis, 1 Eye Exam, 1 Flu Shot
Hyperlipidemia	3,082	3,011	78	55	\$15,807,603	\$5,129	44.6%	1 Office Visit, 1 Lipid Profile, 1 Wellness Visit
Hypertension	3,444	3,363	87	57	\$29,029,047	\$8,429	32.7%	1 Office Visit, 1 Lipid Profile, 1 Wellness Visit
Obesity	872	848	22	44	\$4,828,496	\$5,537	----	----

Condition	Total Members	# in Care Mgmt	% Enrolled
Diabetes	1,747	515	29.5%
Obesity	872	301	34.5%
Chronic Kidney Disease*	286	39	13.6%

*enrolled in either program

# of Conditions	Avg Members	Average Age	Relationship		
			Insured	Spouse	Child
No Conditions	26,543	31	45.8%	11.0%	43.1%
One Condition	8,317	46	71.4%	15.6%	13.0%
Multiple Conditions	4,611	56	79.9%	17.6%	2.4%
Overall	39,471	37	55.1%	12.8%	32.1%

Cost per Member Type



Public Employees' Benefits Program – RX Costs

Plan Year 2018

4Q FY2018		4Q FY2017	Difference	% Change
Membership Summary			Membership Summary	
Member Count (Membership)	42,071	40,906	1,165	2.8%
Utilizing Member Count (Patients)	30,364	28,292	2,072	7.3%
Percent Utilizing (Utilization)	72.2%	69.2%	0	4.4%
Claim Summary			Claims Summary	
Net Claims (Total Rx's)	347,062	342,603	4,459	1.3%
Claims per Elig Member per Month (Claims PMPM)	0.69	0.70	(0)	-1.5%
Total Claims for Brand (Brand Rx)	51,550	49,192	2,358	4.8%
Total Claims for Generic (Generic Rx)	295,512	293,411	2,101	0.7%
Total Claims for Brand w/Gen Equiv (Multisource Brand Claims)	5,295	4,611	684	14.8%
Generic % of Total Claims (GFR)	85.1%	85.6%	(0)	-0.6%
Generic Effective Rate (GCR)	98.2%	98.5%	(0)	-0.2%
Mail Order Claims	24,126	20,240	3,886	19.2%
Mail Penetration Rate*	13.9%	12.5%	0.01	11.8%
Claims Cost Summary			Claims Cost Summary	
Total Prescription Cost (Total Gross Cost)	\$45,718,422.64	\$39,670,984.79	\$6,047,437.85	15.2%
Total Ingredient Cost	\$45,429,237.63	\$39,397,353.51	\$6,031,884.12	15.3%
Total Dispensing Fee	\$270,623.14	\$254,839.57	\$15,783.57	6.2%
Total Other (e.g. tax)	\$18,561.87	\$18,791.71	(\$229.84)	-1.2%
Avg Total Cost per Claim (Gross Cost/Rx)	\$131.73	\$115.79	\$15.94	13.8%
Avg Total Cost for Brand (Gross Cost/Brand Rx)	\$693.42	\$618.48	\$74.94	12.1%
Avg Total Cost for Generic (Gross Cost/Generic Rx)	\$33.75	\$31.51	\$2.23	7.1%

Public Employees' Benefits Program – RX Costs

Plan Year 2018

Member Cost Summary				Member Cost Summary	
Total Member Cost	\$9,993,836.98	\$10,835,304.14	(\$841,467.16)	-7.8%	
Total Copay	\$4,602,342.43	\$4,036,066.37	\$566,276.06	14.0%	
Total Deductible	\$5,391,494.55	\$6,799,237.77	(\$1,407,743.22)	-20.7%	
Avg Copay per Claim (Copay/Rx)	\$13.26	\$11.78	\$1.48	12.6%	
Avg Participant Share per Claim (Copay+Deductible/RX)	\$28.80	\$31.63	(\$2.83)	-9.0%	
Avg Copay for Brand (Copay/Brand Rx)	\$111.04	\$123.91	(\$12.86)	-10.4%	
Avg Copay for Generic (Copay/Generic Rx)	\$14.45	\$16.16	(\$1.71)	-10.6%	
Avg Copay for Brand w/ Generic Equiv (Copay/Multisource Rx)	\$107.74	\$125.73	(\$17.99)	-14.3%	
Copay % of Total Prescription Cost (Member Cost Share %)	21.9%	27.3%	-5.5%	-20.0%	
Plan Cost Summary				Plan Cost Summary	
Total Plan Cost (Plan Cost)	\$35,724,585.66	\$28,835,680.65	\$6,888,905.01	23.9%	
Total Specialty Drug Cost (Specialty Plan Cost)	\$18,701,063.16	\$15,218,792.18	\$3,482,270.98	22.9%	
Total Non-Specialty Cost (Non-Specialty Plan Cost)	\$17,023,522.50	\$13,616,888.47	\$3,406,634.03	25.0%	
Avg Plan Cost per Claim (Plan Cost/Rx)	\$102.93	\$84.17	\$18.77	22.3%	
Avg Plan Cost for Brand (Plan Cost/Brand Rx)	\$582.37	\$494.58	\$87.80	17.8%	
Avg Plan Cost for Generic (Plan Cost/Generic Rx)	\$19.30	\$15.36	\$3.94	25.7%	
Net PMPM (Plan Cost PMPM)	\$70.76	\$58.74	\$12.02	20.5%	
PMPM for Specialty Only (Specialty PMPM)	\$37.04	\$31.00	\$6.04	19.5%	
PMPM without Specialty (Non-Specialty PMPM)	\$33.72	\$27.74	\$5.98	21.6%	

Executive Summary

STATE OF NEVADA



Incurred Date Range

Paid Through

June 30, 2018

Current April 1, 2017 through March 31, 2018

Prior April 1, 2016 through March 31, 2017

Financial Summary	All Products			
	Prior	Current	Change(%)	Change(\$)
Medical Net Paid PMPM	\$276.82	\$284.89	2.9%	\$8.07
RX Net Paid PMPM	\$118.27	\$96.65	-18.3%	-\$21.63
Total Paid PMPM	\$395.09	\$381.54	-3.4%	-\$13.55
Non-High Cost Lives	\$125.05	\$138.05	10.4%	\$13.00
High Cost Lives (>\$10,000)	\$151.77	\$146.84	-3.2%	-\$4.93
High Cost Content	54.8%	51.5%	-6.0%	
Member Med Cost Share PMPM	\$16.17	\$19.29	29.9%	\$4.44
Member RX Cost Share PMPM	\$13.71	\$22.44	63.6%	\$8.73

Medical Plan Enrollment	Prior	Current	Change(%)
Enrolled Employees	4,362	4,040	-7.4%
Enrolled Members	7,553	6,932	-8.2%
Average Family Size	1.73	1.72	-0.9%
Average Member Age	38.09	38.23	0.4%
% Female Members	56.6%	57.1%	0.9%
Age/Gender Factor	1.20	1.21	0.6%

Inpatient Hospital Admissions	Prior	Current	Change(%)
Admissions per 1,000 per year	75.07	70.40	-6.2%
Days per 1,000 per year	428.17	367.41	-14.2%
Average Length of Stay	5.70	5.22	-8.5%

Par and Non Par Medical	Prior	Current	Change(%)	Change(\$)
Medical Par PMPM	\$239.38	\$266.36	11.3%	\$26.98
Medical Non-Par PMPM	\$37.44	\$18.54	-50.5%	(\$18.90)

Medical Cost	Prior	Current	Change(%)	Change(\$)
Inpatient Admissions	\$93.44	\$83.41	-10.7%	-\$10.03
Outpatient Surgeries	\$15.86	\$17.52	10.5%	\$1.66
Outpatient Observation	\$3.99	\$3.95	-0.8%	-\$0.03
Emergency Room	\$28.06	\$25.50	-9.1%	-\$2.56
Other Outpatient Facility	\$3.66	\$3.02	-17.7%	-\$0.65
Facility FFS Total	\$145.01	\$133.40	-27.9%	-\$11.60

Medical Utilization	Prior	Current	Change(%)	Change(#)
Inpatient Admissions - Claim (U)	6.6	6.4	-2.0%	-0.1
Outpatient Surgeries (U)	6.6	7.3	10.5%	0.7
Outpatient Observation (U)	1.2	1.3	8.6%	0.1
Emergency Room (U)	10.0	10.1	0.5%	0.1
Other Outpatient Facility (U)	4.6	4.4	-4.7%	-0.2
PCP Office (U)	166.9	181.2	8.5%	14.2
PCP Inpatient (U)	13.1	9.8	-24.9%	-3.3
PCP Outpatient (U)	3.1	4.1	31.6%	1.0
Specialist Office(U)	400.9	466.5	16.4%	65.5
Specialist Inpatient (U)	54.3	49.6	-8.6%	-4.6
Specialist Outpatient (U)	60.3	68.8	14.1%	8.5
Ambulance (U)	5.4	4.2	-22.6%	-1.2
Home Health (U)	37.5	42.2	12.4%	4.7
Lab (U)	178.1	184.8	3.8%	6.8
Medical Total	\$276.82	\$284.89	2.9%	\$8.07

Cost and utilization figures are completion factor adjusted to account for normal claims lag.

Pharmacy Costs

STATE OF NEVADA



Incurred Date Range

Paid Through

Current April 1, 2017 through March 31, 2018

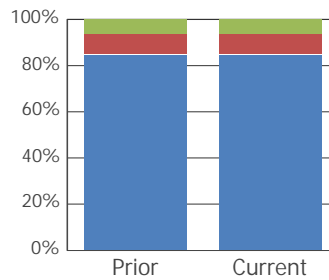
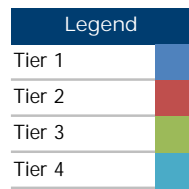
June 30, 2018

Prior April 1, 2016 through March 31, 2017

Measure	All Products			
	Prior	Current	Change(%)	Change(\$)
Enrolled Members	7,553	6,932	-8.2%	
Average Prescriptions PMPY	17.3	17.4	0.9%	
Formulary Rate	94.4%	94.5%	0.2%	
Generic Use Rate	84.8%	84.5%	-0.4%	
Average Net Paid per RX	\$82.08	\$66.49	-19.0%	-\$15.59
Net Paid PMPM	\$118.27	\$96.65	-18.3%	-\$21.63
Member RX Cost Share PMPM	\$13.71	\$22.44	63.6%	\$8.73

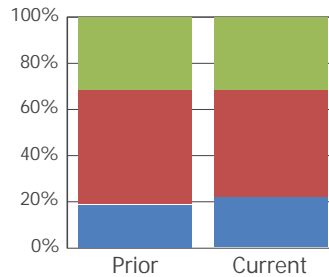
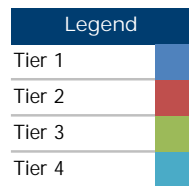
Prescription Tier (Count)	Prior	Current	Change(%)
Tier 1	84.8%	84.5%	-0.4%
Tier 2	8.4%	9.5%	12.9%
Tier 3	6.8%	6.0%	-10.8%
Tier 4			

Distribution by Tier (Count)



Prescription Tier (Net Paid)	Prior	Current	Change(%)
Tier 1	18.9%	21.5%	13.3%
Tier 2	49.6%	46.9%	-5.4%
Tier 3	31.5%	31.6%	0.5%
Tier 4			

Distribution by Tier (Paid)



Excludes pharmacy services provided in a physician office.

Provider Summaries



STATE OF NEVADA

Incurred Date Range

Paid Through

Current April 1, 2017 through March 31, 2018

June 30, 2018

Prior April 1, 2016 through March 31, 2017

All Products	Top 10 Fee For Service Providers	
Provider	Total Paid Amount	# of Total
SUMMERLIN HOSPITAL MEDICAL CTR	\$2,413,056	14.9%
ST ROSE DOMINICAN HOSPITAL SIENA CAMPUS	\$1,650,463	10.2%
SPRING VALLEY HOSPITAL	\$1,160,812	7.2%
CENTENNIAL HILLS HOSPITAL MEDICAL CENTER	\$1,084,563	6.7%
UNIVERSITY MEDICAL CENTER SO NV	\$797,593	4.9%
DESERT SPRINGS HOSPITAL MEDICAL CENTER	\$524,996	3.2%
ST ROSE DOMINICAN HOSPITAL SAN MARTIN CAMPUS	\$412,485	2.5%
VALLEY HOSPITAL MEDICAL CTR	\$409,477	2.5%
HENDERSON HOSPITAL	\$271,542	1.7%
SUNRISE HOSPITAL	\$253,876	1.6%

PCP Impanelment	
Provider Group	% of Members
SOUTHWEST MEDICAL ASSOCIATES	67.7%
HEALTHCARE PARTNERS MEDICAL GROUP COATS LTD	11.8%
MISCH HYUN HODAPP HEALTHCARE LLP	3.4%
DESERT VALLEY PEDIATRICS LLP	3.4%
DIGNITY HEALTH MEDICAL GROUP NEVADA LLC	2.6%
UNIVERSITY MEDICAL CENTER QUICK CARE	1.7%
UNLV MEDICINE	1.3%
DANA M FORTE DO LTD	1.1%
LAMOTTE PEDIATRICS LLP	1.1%
DIAGNOSTIC CENTER OF MEDICINE ALLEN LLP	0.5%

Cost and utilization figures are completion factor adjusted to account for normal claims lag.

Prescription Summaries



STATE OF NEVADA

Incurred Date Range

Paid Through

Current April 1, 2017 through March 31, 2018

June 30, 2018

Prior April 1, 2016 through March 31, 2017

All Products		Top 10 Drugs By Volume				
Medication		Script Count Current	% to Total	Scripts / K Prior	Scripts / K Current	Scripts / K Change %
OMEPRAZOLE	CAP 40MG	2,024	1.7%	300	292	-2.6%
FLUTICASONE	SPR 50MCG	1,810	1.5%	274	261	-4.7%
OMEPRAZOLE	CAP 20MG	1,777	1.5%	277	256	-7.5%
METFORMIN	TAB 500MG	1,557	1.3%	235	225	-4.6%
MONTELUKAST	TAB 10MG	1,436	1.2%	181	207	14.4%
ATORVASTATIN	TAB 20MG	1,362	1.1%	158	196	24.5%
METFORMIN	TAB 1000MG	1,359	1.1%	189	196	3.5%
IBUPROFEN	TAB 800MG	1,305	1.1%	211	188	-10.6%
AMLODIPINE	TAB 10MG	1,265	1.0%	183	182	-0.3%
AMLODIPINE	TAB 5MG	1,263	1.0%	172	182	5.7%

		Top 10 Drugs By Cost				
Medication		Net Paid Current	% to Total	Scripts / K Prior	Scripts / K Current	Scripts / K Change %
BASAGLAR	INJ 100UNIT	\$277,987	3.5%	4	75	1667.1%
HUMALOG KWIK	INJ 100/ML	\$277,442	3.5%	44	47	7.0%
HUMALOG	INJ 100/ML	\$220,077	2.7%	38	36	-5.0%
TECFIDERA	CAP 240MG	\$216,842	2.7%	8	5	-38.7%
NUTROPIN AQ	INJ 20MG/2ML	\$184,248	2.3%	2	2	54.4%
EPCLUSA	TAB 400-100	\$175,734	2.2%	1	1	-3.2%
TASIGNA	CAP 150MG	\$166,036	2.1%	2	2	9.0%
TRUVADA	TAB 200-300	\$164,964	2.1%	19	20	6.7%
AUBAGIO	TAB 14MG	\$164,059	2.0%	3	5	43.8%
TRIUMEQ	TAB	\$162,313	2.0%	8	13	55.4%

Top 10 Therapeutic Classes				
RX Drug Group		Scripts / K Prior	Scripts / K Current	Scripts / K Change %
ANTIHYPERTENSIVES		1,575	1,615	2.6%
ANTIDEPRESSANTS		1,234	1,317	6.7%
ANTIHYPERLIPIDEMICS		1,286	1,285	-0.1%
ANTIDIABETICS		1,223	1,223	-0.0%
ULCER DRUGS		909	896	-1.4%
ANTIASTHMATIC AND BRONCHODILATOR AGENTS		679	740	9.0%
THYROID AGENTS		679	711	4.6%
ANALGESICS - OPIOID		805	675	-16.1%
BETA BLOCKERS		642	634	-1.3%
ANALGESICS - ANTI-INFLAMMATORY		597	593	-0.6%

Monthly Summary



STATE OF NEVADA

Incurred Date Range

Paid Through

Current April 1, 2017 through March 31, 2018

June 30, 2018

Prior April 1, 2016 through March 31, 2017

Period	Subs	Mems	Med Paid	Med Premium	RX Paid	RX Premium	Total Paid	Total Premium	BCR
Current Period: Incurred April 1, 2017 through March 31, 2018, paid through June 30, 2018									
2017-04	4,234	7,307	\$1,830,161	\$2,530,479	\$753,833	\$453,297	\$2,583,995	\$2,983,776	87%
2017-05	4,226	7,297	\$1,780,609	\$2,528,453	\$772,682	\$452,934	\$2,553,291	\$2,981,387	86%
2017-06	4,204	7,268	\$1,719,922	\$2,519,946	\$794,412	\$451,410	\$2,514,335	\$2,971,356	85%
2017-07	3,960	6,764	\$1,810,785	\$2,736,871	\$575,557	\$523,358	\$2,386,342	\$3,260,230	73%
2017-08	3,983	6,812	\$1,951,748	\$2,752,692	\$611,261	\$526,368	\$2,563,009	\$3,279,059	78%
2017-09	3,991	6,830	\$2,154,657	\$2,758,392	\$631,829	\$527,426	\$2,786,486	\$3,285,818	85%
2017-10	3,986	6,832	\$1,980,975	\$2,757,902	\$675,554	\$527,316	\$2,656,530	\$3,285,218	81%
2017-11	3,989	6,841	\$2,374,519	\$2,759,082	\$594,154	\$527,542	\$2,968,673	\$3,286,624	90%
2017-12	3,991	6,832	\$1,793,616	\$2,759,422	\$650,216	\$527,598	\$2,443,832	\$3,287,021	74%
2018-01	3,974	6,804	\$2,314,168	\$2,749,213	\$640,593	\$525,652	\$2,954,761	\$3,274,866	90%
2018-02	3,977	6,809	\$1,740,981	\$2,749,477	\$626,909	\$525,677	\$2,367,890	\$3,275,154	72%
2018-03	3,963	6,792	\$2,247,390	\$2,740,183	\$712,659	\$523,883	\$2,960,050	\$3,264,065	91%
Total	48,478	83,187	\$23,699,533	\$32,342,112	\$8,039,660	\$6,092,462	\$31,739,193	\$38,434,574	83%

Total Experience by Period

	Subs	Mems	Med Paid	RX Paid	Total Paid	Total Premium	BCR
Prior	52,345	90,636	\$25,089,832	\$10,719,629	\$35,809,460	\$36,367,137	98%
Current	48,478	83,187	\$23,699,533	\$8,039,660	\$31,739,193	\$38,434,574	83%

Average Membership, PMPM Premium, and Payments by Experience Period

	Subs	Mems	Med Paid	RX Paid	Total Paid	Total Premium
Prior	4,362	7,553	\$276.82	\$118.27	\$395.09	\$401.24
Current	4,040	6,932	\$284.89	\$96.65	\$381.54	\$462.02
Chg %	-7.39%	-8.22%	2.92%	-18.28%	-3.43%	15.15%

The premium amounts reflected in this report are total billed premium which include taxes and fees (state premium tax along with ACA taxes and fees). Therefore, the benefit cost ratio (BCR) noted above does not reflect your medical loss ratio. The premium would have to be adjusted to remove pass through dollars before dividing into total claims paid.

High Cost Claimant Summary



STATE OF NEVADA

Incurred Date Range

Paid Through

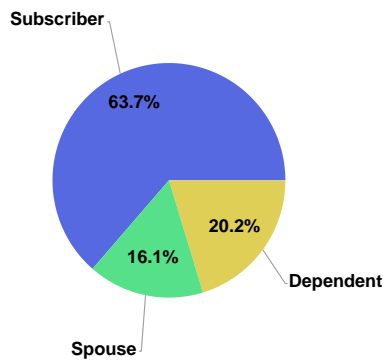
Current April 1, 2017 through March 31, 2018

June 30, 2018

Prior April 1, 2016 through March 31, 2017

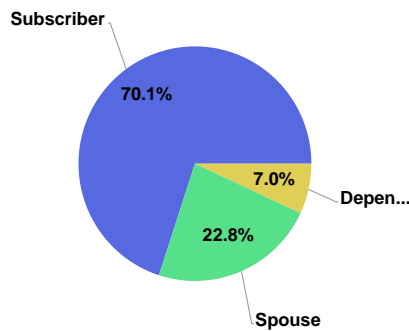
Medical HCC Summary	All Products		
	Prior	Current	Change(%)
High Cost Members	44	45	0.7%
High Cost Member Percent	4.9%	5.4%	9.7%
High Cost Dollars Percent	54.8%	51.5%	-6.0%
HCC Average Medical Paid	\$309,934	\$273,241	-11.8%

Medical HCC Spend by Relationship	Current
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Prescription HCC Summary	All Products		
	Prior	Current	Change(%)
High Cost Members	203	165	-18.7%
High Cost Member Percent	3.1%	2.7%	-11.9%
High Cost Paid Percent	65.0%	56.9%	-12.5%
Average paid per HCC Member	\$34,307.94	\$27,706.89	-19.2%

Prescription HCC Spend by Relationship	Current
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Medical High Cost Claimants

STATE OF NEVADA



Incurred Date Range

Paid Through

June 30, 2018

Prior April 1, 2016 through March 31, 2017

Age Band	Relationship	AHRQ Condition	Prior PAID
40-64	Subscriber	Other fractures	\$499,678
40-64	Subscriber	Chronic ulcer of skin	\$429,167
0-18	Dependent	Other congenital anomalies	\$414,045
65+	Subscriber	Septicemia (except in labor)	\$346,576
40-64	Spouse	Other nutritional; endocrine; and metabolic disorders	\$330,386
0-18	Dependent	Liveborn	\$318,828
65+	Subscriber	Other liver diseases	\$271,506
40-64	Spouse	Other nervous system disorders	\$265,213
40-64	Spouse	Congestive heart failure; nonhypertensive	\$253,715
19-39	Spouse	Other nervous system disorders	\$217,247
65+	Subscriber	Chronic kidney disease	\$195,770
40-64	Subscriber	Septicemia (except in labor)	\$190,402
65+	Subscriber	Delirium dementia and amnesic and other cognitive disorders	\$159,711
40-64	Subscriber	Acute and unspecified renal failure	\$147,012
65+	Subscriber	Fracture of neck of femur (hip)	\$143,771
65+	Spouse	Respiratory failure; insufficiency; arrest (adult)	\$141,322
19-39	Dependent	Other fractures	\$137,314
40-64	Subscriber	Acute myocardial infarction	\$116,574
19-39	Dependent	Acute and unspecified renal failure	\$108,636
40-64	Subscriber	Respiratory failure; insufficiency; arrest (adult)	\$106,855
40-64	Spouse	Substance-related disorders	\$105,304
40-64	Subscriber	Diabetes mellitus with complications	\$98,385
65+	Subscriber	Acute cerebrovascular disease	\$90,853
40-64	Subscriber	Other nervous system disorders	\$90,500
40-64	Subscriber	Neoplasms of unspecified nature or uncertain behavior	\$87,018
0-18	Dependent	Digestive congenital anomalies	\$87,006
0-18	Dependent	Liveborn	\$86,764
40-64	Subscriber	Diabetes mellitus with complications	\$85,792
0-18	Dependent	Crushing injury or internal injury	\$85,044
40-64	Spouse	Chronic kidney disease	\$80,109
65+	Spouse	Respiratory failure; insufficiency; arrest (adult)	\$79,823
0-18	Dependent	Leukemias	\$78,765
40-64	Spouse	Septicemia (except in labor)	\$77,921
40-64	Spouse	Septicemia (except in labor)	\$76,173
65+	Subscriber	Other fractures	\$75,347
65+	Subscriber	Skin and subcutaneous tissue infections	\$67,361
19-39	Dependent	Diabetes mellitus with complications	\$67,092
40-64	Subscriber	Other nervous system disorders	\$66,870
65+	Subscriber	Infective arthritis and osteomyelitis (except that caused by tuberculosis or sexually transmitted disease)	\$66,633
65+	Subscriber	Skull and face fractures	\$66,327
40-64	Subscriber	Complication of device; implant or graft	\$65,340
40-64	Spouse	Septicemia (except in labor)	\$62,570
40-64	Subscriber	Other liver diseases	\$62,054
40-64	Subscriber	Regional enteritis and ulcerative colitis	\$60,626
65+	Subscriber	Chronic obstructive pulmonary disease and bronchiectasis	\$60,415
40-64	Subscriber	Urinary tract infections	\$57,778
40-64	Spouse	Chronic obstructive pulmonary disease and bronchiectasis	\$55,121
65+	Subscriber	Septicemia (except in labor)	\$54,043
40-64	Subscriber	Complications of surgical procedures or medical care	\$53,828
40-64	Spouse	Suicide and intentional self-inflicted injury	\$52,842
40-64	Spouse	Acute cerebrovascular disease	\$52,597
19-39	Subscriber	Chronic ulcer of skin	\$51,944
40-64	Subscriber	Pleurisy; pneumothorax; pulmonary collapse	\$49,600
40-64	Spouse	Osteoarthritis	\$49,279
0-18	Dependent	Other bone disease and musculoskeletal deformities	\$48,560
0-18	Dependent	Other injuries and conditions due to external causes	\$47,028
0-18	Dependent	Cardiac and circulatory congenital anomalies	\$45,472
65+	Subscriber	Other nervous system disorders	\$45,013
65+	Subscriber	Nutritional deficiencies	\$44,283

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Age Band	Relationship	AHRQ Condition	Prior PAID
0-18	Dependent	Urinary tract infections	\$43,859
65+	Subscriber	Leukemias	\$43,673
65+	Spouse	Non-Hodgkin's lymphoma	\$42,715
40-64	Subscriber	Septicemia (except in labor)	\$39,963
19-39	Subscriber	Other complications of pregnancy	\$39,939
40-64	Spouse	Peripheral and visceral atherosclerosis	\$39,331
0-18	Dependent	Pneumonia (except that caused by tuberculosis or sexually transmitted disease)	\$38,526
65+	Subscriber	Abdominal hernia	\$38,112
40-64	Subscriber	Coronary atherosclerosis and other heart disease	\$37,956
40-64	Subscriber	Spondylosis; intervertebral disc disorders; other back problems	\$36,900
19-39	Dependent	Sickle cell anemia	\$36,764
40-64	Spouse	Cardiac dysrhythmias	\$36,500
40-64	Subscriber	Spondylosis; intervertebral disc disorders; other back problems	\$36,090
19-39	Dependent	Suicide and intentional self-inflicted injury	\$35,982
65+	Subscriber	Aortic; peripheral; and visceral artery aneurysms	\$35,661
0-18	Dependent	Short gestation; low birth weight; and fetal growth retardation	\$35,614
65+	Subscriber	Spondylosis; intervertebral disc disorders; other back problems	\$35,427
40-64	Subscriber	Coronary atherosclerosis and other heart disease	\$34,821
19-39	Spouse	Asthma	\$34,561
40-64	Subscriber	Abdominal hernia	\$33,744
40-64	Subscriber	Coronary atherosclerosis and other heart disease	\$33,251
40-64	Subscriber	Gangrene	\$32,784
40-64	Subscriber	Cancer of breast	\$32,134
40-64	Spouse	Acute and unspecified renal failure	\$31,176
40-64	Subscriber	INVALID CODE - ADDITIONAL CHARACTER NEEDED	\$31,102
0-18	Dependent	Disorders usually diagnosed in infancy childhood or adolescence	\$31,060
40-64	Subscriber	Fracture of neck of femur (hip)	\$30,659
40-64	Spouse	Diabetes mellitus with complications	\$30,609
40-64	Subscriber	Nonspecific chest pain	\$30,419
40-64	Subscriber	Peri-; endo-; and myocarditis; cardiomyopathy (except that caused by tuberculosis or sexually transmitted disease)	\$30,263
19-39	Spouse	Urinary tract infections	\$30,105
65+	Subscriber	Acute and unspecified renal failure	\$29,652
19-39	Subscriber	Headache; including migraine	\$29,462
65+	Subscriber	Cancer of head and neck	\$29,371
0-18	Dependent	Cardiac and circulatory congenital anomalies	\$29,256
40-64	Subscriber	Cancer of breast	\$28,976
65+	Subscriber	Pneumonia (except that caused by tuberculosis or sexually transmitted disease)	\$28,876
65+	Subscriber	Cancer of bronchus; lung	\$27,825
40-64	Subscriber	Peripheral and visceral atherosclerosis	\$27,772
65+	Subscriber	Spondylosis; intervertebral disc disorders; other back problems	\$27,756
65+	Subscriber	Essential hypertension	\$27,319
40-64	Subscriber	Diverticulosis and diverticulitis	\$27,178
40-64	Subscriber	Acute myocardial infarction	\$27,006
40-64	Subscriber	Pneumonia (except that caused by tuberculosis or sexually transmitted disease)	\$26,939
40-64	Subscriber	Spondylosis; intervertebral disc disorders; other back problems	\$26,627
40-64	Subscriber	Cancer of colon	\$26,512
40-64	Subscriber	Abdominal hernia	\$26,441
40-64	Spouse	Spondylosis; intervertebral disc disorders; other back problems	\$26,063
40-64	Subscriber	Hepatitis	\$25,826
40-64	Subscriber	Spondylosis; intervertebral disc disorders; other back problems	\$25,808
0-18	Dependent	Liveborn	\$25,787

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Age Band	Relationship	AHRQ Condition	Prior PAID
19-39	Dependent	Mood disorders	\$25,773
40-64	Subscriber	Other nutritional; endocrine; and metabolic disorders	\$25,632
65+	Subscriber	Residual codes; unclassified	\$25,597
40-64	Spouse	Nonspecific chest pain	\$25,564
40-64	Subscriber	Other nutritional; endocrine; and metabolic disorders	\$25,548
19-39	Dependent	Pancreatic disorders (not diabetes)	\$25,301
40-64	Spouse	Infective arthritis and osteomyelitis (except that caused by tuberculosis or sexually transmitted disease)	\$25,196
0-18	Dependent	Systemic lupus erythematosus and connective tissue disorders	\$25,184
40-64	Spouse	Septicemia (except in labor)	\$25,031
40-64	Subscriber	Cardiac dysrhythmias	\$25,011
40-64	Subscriber	Other nervous system disorders	\$24,862
65+	Subscriber	Osteoarthritis	\$24,525
40-64	Subscriber	Asthma	\$24,495
65+	Spouse	Septicemia (except in labor)	\$24,321
0-18	Dependent	Urinary tract infections	\$24,318
40-64	Subscriber	Acute cerebrovascular disease	\$24,262
19-39	Subscriber	Hypertension complicating pregnancy; childbirth and the puerperium	\$24,216
19-39	Subscriber	Hypertension complicating pregnancy; childbirth and the puerperium	\$24,120
40-64	Spouse	Spondylosis; intervertebral disc disorders; other back problems	\$23,984
65+	Subscriber	Complication of device; implant or graft	\$23,969
65+	Subscriber	Osteoarthritis	\$23,758
65+	Subscriber	Noninfectious gastroenteritis	\$23,749
40-64	Spouse	Spondylosis; intervertebral disc disorders; other back problems	\$23,703
65+	Subscriber	Skull and face fractures	\$23,524
40-64	Subscriber	Urinary tract infections	\$23,036
40-64	Subscriber	Abdominal pain	\$23,025
40-64	Subscriber	Skin and subcutaneous tissue infections	\$23,014
19-39	Subscriber	Other complications of birth; puerperium affecting management of mother	\$22,869
40-64	Subscriber	Other complications of pregnancy	\$22,782
40-64	Subscriber	Benign neoplasm of uterus	\$22,782
40-64	Subscriber	Osteoarthritis	\$22,625
40-64	Subscriber	Peri-; endo-; and myocarditis; cardiomyopathy (except that caused by tuberculosis or sexually transmitted disease)	\$22,579
19-39	Dependent	Other complications of birth; puerperium affecting management of mother	\$22,416
40-64	Subscriber	Acute cerebrovascular disease	\$22,403
19-39	Subscriber	Asthma	\$22,353
40-64	Spouse	Malaise and fatigue	\$21,875
40-64	Subscriber	Urinary tract infections	\$21,616
0-18	Dependent	Cardiac and circulatory congenital anomalies	\$21,513
40-64	Subscriber	Suicide and intentional self-inflicted injury	\$21,478
19-39	Subscriber	Syncope	\$21,427
40-64	Subscriber	Transient cerebral ischemia	\$21,191
0-18	Dependent	Disorders usually diagnosed in infancy childhood or adolescence	\$21,099
65+	Subscriber	Diverticulosis and diverticulitis	\$20,244
40-64	Spouse	Acute myocardial infarction	\$20,081
40-64	Subscriber	Cancer of breast	\$19,999
40-64	Spouse	Peri-; endo-; and myocarditis; cardiomyopathy (except that caused by tuberculosis or sexually transmitted disease)	\$19,896
40-64	Subscriber	Crushing injury or internal injury	\$19,852
40-64	Subscriber	Pulmonary heart disease	\$19,721
40-64	Subscriber	Other and unspecified benign neoplasm	\$19,710
40-64	Subscriber	Nonspecific chest pain	\$19,684
65+	Subscriber	Cancer; other and unspecified primary	\$19,570
19-39	Dependent	Schizophrenia and other psychotic disorders	\$19,468

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Age Band	Relationship	AHRQ Condition	Prior PAID
40-64	Subscriber	Other nervous system disorders	\$19,459
40-64	Subscriber	Other nutritional; endocrine; and metabolic disorders	\$19,339
19-39	Subscriber	Septicemia (except in labor)	\$19,246
40-64	Spouse	Other diseases of kidney and ureters	\$19,158
65+	Spouse	Maintenance chemotherapy; radiotherapy	\$19,118
19-39	Dependent	Skull and face fractures	\$19,038
40-64	Subscriber	Nonspecific chest pain	\$18,990
19-39	Subscriber	Previous C-section	\$18,958
40-64	Subscriber	Abdominal hernia	\$18,887
40-64	Spouse	Abdominal pain	\$18,677
0-18	Dependent	Coagulation and hemorrhagic disorders	\$18,639
40-64	Subscriber	Other nutritional; endocrine; and metabolic disorders	\$18,627
40-64	Subscriber	Acute myocardial infarction	\$18,608
40-64	Subscriber	Acute cerebrovascular disease	\$18,561
40-64	Subscriber	Other nervous system disorders	\$18,399
19-39	Subscriber	OB-related trauma to perineum and vulva	\$18,325
65+	Subscriber	Skin and subcutaneous tissue infections	\$18,292
19-39	Subscriber	Previous C-section	\$18,219
40-64	Subscriber	Infective arthritis and osteomyelitis (except that caused by tuberculosis or sexually transmitted disease)	\$18,176
40-64	Subscriber	Other nutritional; endocrine; and metabolic disorders	\$18,168
19-39	Dependent	Other complications of birth; puerperium affecting management of mother	\$17,945
40-64	Subscriber	Other nutritional; endocrine; and metabolic disorders	\$17,933
40-64	Subscriber	Septicemia (except in labor)	\$17,915
19-39	Dependent	Urinary tract infections	\$17,909
40-64	Subscriber	Other nutritional; endocrine; and metabolic disorders	\$17,876
65+	Subscriber	Open wounds of head; neck; and trunk	\$17,832
19-39	Dependent	Aspiration pneumonitis; food/vomitus	\$17,792
40-64	Subscriber	Other nutritional; endocrine; and metabolic disorders	\$17,616
19-39	Dependent	Schizophrenia and other psychotic disorders	\$17,601
40-64	Subscriber	Cancer of uterus	\$17,566
40-64	Subscriber	Cancer of liver and intrahepatic bile duct	\$17,561
19-39	Dependent	Malposition; malpresentation	\$17,479
65+	Subscriber	Peri-, endo-, and myocarditis; cardiomyopathy (except that caused by tuberculosis or sexually transmitted disease)	\$17,472
19-39	Subscriber	Other nutritional; endocrine; and metabolic disorders	\$17,416
40-64	Subscriber	Other nutritional; endocrine; and metabolic disorders	\$17,346
40-64	Subscriber	Other fractures	\$17,284
40-64	Spouse	Pancreatic disorders (not diabetes)	\$17,260
40-64	Spouse	Other nutritional; endocrine; and metabolic disorders	\$17,177
19-39	Subscriber	Benign neoplasm of uterus	\$17,020
40-64	Spouse	Other complications of birth; puerperium affecting management of mother	\$16,957
40-64	Subscriber	Asthma	\$16,941
40-64	Subscriber	Osteoarthritis	\$16,925
40-64	Subscriber	Diabetes or abnormal glucose tolerance complicating pregnancy; childbirth; or the puerperium	\$16,893
40-64	Spouse	Cancer of breast	\$16,826
40-64	Subscriber	Other diseases of kidney and ureters	\$16,722
40-64	Subscriber	Septicemia (except in labor)	\$16,668
40-64	Subscriber	Pancreatic disorders (not diabetes)	\$16,568
19-39	Subscriber	Malposition; malpresentation	\$16,529
40-64	Subscriber	Cancer of ovary	\$16,495
40-64	Subscriber	Other nutritional; endocrine; and metabolic disorders	\$16,438
40-64	Spouse	Chronic obstructive pulmonary disease and bronchiectasis	\$16,400
40-64	Subscriber	Osteoarthritis	\$16,371
19-39	Subscriber	Endometriosis	\$16,293
19-39	Subscriber	Nonspecific chest pain	\$16,288
65+	Subscriber	Appendicitis and other appendiceal conditions	\$16,269
40-64	Subscriber	Pleurisy; pneumothorax; pulmonary collapse	\$16,099
40-64	Subscriber	Osteoarthritis	\$16,059

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Age Band	Relationship	AHRQ Condition	Prior PAID
0-18	Dependent	Skin and subcutaneous tissue infections	\$15,993
40-64	Subscriber	Biliary tract disease	\$15,903
40-64	Subscriber	Other nutritional; endocrine; and metabolic disorders	\$15,881
40-64	Subscriber	Abdominal pain	\$15,880
40-64	Subscriber	Spondylosis; intervertebral disc disorders; other back problems	\$15,830
40-64	Subscriber	Cardiac dysrhythmias	\$15,789
40-64	Spouse	Nonspecific chest pain	\$15,775
40-64	Subscriber	Other nutritional; endocrine; and metabolic disorders	\$15,726
40-64	Subscriber	Biliary tract disease	\$15,718
40-64	Spouse	Nonspecific chest pain	\$15,671
0-18	Dependent	Genitourinary congenital anomalies	\$15,589
40-64	Subscriber	Respiratory failure; insufficiency; arrest (adult)	\$15,584
19-39	Spouse	Leukemias	\$15,536
19-39	Spouse	Malposition; malpresentation	\$15,465
19-39	Subscriber	Fetal distress and abnormal forces of labor	\$15,425
40-64	Subscriber	Complications of surgical procedures or medical care	\$15,390
40-64	Subscriber	Biliary tract disease	\$15,345
65+	Subscriber	Urinary tract infections	\$15,336
40-64	Subscriber	Respiratory failure; insufficiency; arrest (adult)	\$15,319
65+	Subscriber	Chronic obstructive pulmonary disease and bronchiectasis	\$15,290
40-64	Subscriber	Osteoarthritis	\$15,287
0-18	Dependent	Suicide and intentional self-inflicted injury	\$15,245
19-39	Subscriber	Other skin disorders	\$15,226
40-64	Subscriber	Complication of device; implant or graft	\$15,209
19-39	Subscriber	Crushing injury or internal injury	\$15,138
19-39	Subscriber	Systemic lupus erythematosus and connective tissue disorders	\$15,112
40-64	Subscriber	Nonspecific chest pain	\$15,109
65+	Subscriber	Essential hypertension	\$15,089
19-39	Subscriber	Malposition; malpresentation	\$15,048
19-39	Subscriber	Other complications of birth; puerperium affecting management of mother	\$14,948
40-64	Spouse	Respiratory failure; insufficiency; arrest (adult)	\$14,799
40-64	Subscriber	Abdominal pain	\$14,780
65+	Subscriber	Biliary tract disease	\$14,696
40-64	Spouse	Acute myocardial infarction	\$14,633
65+	Subscriber	Diabetes mellitus with complications	\$14,622
65+	Subscriber	Acute myocardial infarction	\$14,613
0-18	Dependent	Short gestation; low birth weight; and fetal growth retardation	\$14,590
65+	Subscriber	Osteoarthritis	\$14,524
19-39	Spouse	Fetal distress and abnormal forces of labor	\$14,502
40-64	Subscriber	Septicemia (except in labor)	\$14,490
40-64	Subscriber	Calculus of urinary tract	\$14,487
19-39	Subscriber	Benign neoplasm of uterus	\$14,459
65+	Subscriber	Fracture of lower limb	\$14,436
65+	Subscriber	Osteoarthritis	\$14,325
40-64	Subscriber	Other liver diseases	\$14,299
40-64	Spouse	Spondylosis; intervertebral disc disorders; other back problems	\$14,288
40-64	Subscriber	Systemic lupus erythematosus and connective tissue disorders	\$14,280
40-64	Spouse	Other gastrointestinal disorders	\$14,267
19-39	Spouse	Headache; including migraine	\$14,211
40-64	Subscriber	Osteoarthritis	\$14,200
19-39	Dependent	Appendicitis and other appendiceal conditions	\$14,156
40-64	Spouse	Hypertension with complications and secondary hypertension	\$14,129
19-39	Dependent	Urinary tract infections	\$14,126
19-39	Subscriber	Hypertension complicating pregnancy; childbirth and the puerperium	\$14,122
19-39	Subscriber	Polyhydramnios and other problems of amniotic cavity	\$14,092

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Age Band	Relationship	AHRQ Condition	Prior PAID
40-64	Subscriber	Syncope	\$14,086
40-64	Subscriber	Pneumonia (except that caused by tuberculosis or sexually transmitted disease)	\$13,965
40-64	Subscriber	Osteoarthritis	\$13,886
40-64	Subscriber	Cardiac dysrhythmias	\$13,843
65+	Subscriber	Acute and unspecified renal failure	\$13,828
40-64	Subscriber	Noninfectious gastroenteritis	\$13,809
40-64	Subscriber	Epilepsy; convulsions	\$13,799
40-64	Subscriber	Septicemia (except in labor)	\$13,751
65+	Subscriber	Other nervous system disorders	\$13,726
40-64	Subscriber	Cancer of breast	\$13,627
19-39	Dependent	Fracture of lower limb	\$13,574
19-39	Spouse	Other connective tissue disease	\$13,457
19-39	Subscriber	Endometriosis	\$13,436
40-64	Subscriber	Noninfectious gastroenteritis	\$13,399
19-39	Subscriber	Malposition; malpresentation	\$13,393
40-64	Subscriber	Cancer of thyroid	\$13,361
40-64	Subscriber	Other liver diseases	\$13,359
19-39	Subscriber	Previous C-section	\$13,323
19-39	Subscriber	Thyroid disorders	\$13,304
40-64	Subscriber	Osteoarthritis	\$13,082
19-39	Subscriber	Endometriosis	\$13,033
19-39	Subscriber	Otitis media and related conditions	\$12,983
40-64	Spouse	Spondylosis; intervertebral disc disorders; other back problems	\$12,981
0-18	Dependent	Immunity disorders	\$12,980
19-39	Dependent	Urinary tract infections	\$12,946
65+	Subscriber	Congestive heart failure; nonhypertensive	\$12,880
40-64	Subscriber	Peripheral and visceral atherosclerosis	\$12,838
40-64	Subscriber	Other female genital disorders	\$12,834
40-64	Subscriber	Nonspecific chest pain	\$12,815
19-39	Subscriber	Benign neoplasm of uterus	\$12,758
40-64	Subscriber	Cancer of cervix	\$12,701
40-64	Subscriber	Benign neoplasm of uterus	\$12,687
65+	Subscriber	Osteoarthritis	\$12,653
40-64	Subscriber	Calculus of urinary tract	\$12,595
19-39	Subscriber	Polyhydramnios and other problems of amniotic cavity	\$12,574
19-39	Dependent	Diabetes mellitus with complications	\$12,573
0-18	Dependent	Suicide and intentional self-inflicted injury	\$12,571
40-64	Subscriber	Asthma	\$12,560
40-64	Spouse	Nonspecific chest pain	\$12,551
19-39	Dependent	Other complications of pregnancy	\$12,488
65+	Subscriber	Osteoarthritis	\$12,449
40-64	Spouse	Other liver diseases	\$12,400
65+	Subscriber	Thyroid disorders	\$12,358
40-64	Subscriber	Acute myocardial infarction	\$12,331
40-64	Spouse	Cancer of thyroid	\$12,246
19-39	Subscriber	Prolonged pregnancy	\$12,220
40-64	Subscriber	Pneumonia (except that caused by tuberculosis or sexually transmitted disease)	\$12,190
40-64	Spouse	Rehabilitation care; fitting of prostheses; and adjustment of devices	\$12,189
19-39	Subscriber	Fetopelvic disproportion; obstruction	\$12,146
40-64	Subscriber	Epilepsy; convulsions	\$12,143
19-39	Subscriber	OB-related trauma to perineum and vulva	\$12,033
40-64	Subscriber	Benign neoplasm of uterus	\$11,950
65+	Subscriber	Chronic kidney disease	\$11,876
40-64	Subscriber	Other fractures	\$11,851
19-39	Spouse	Prolonged pregnancy	\$11,849
65+	Subscriber	Spondylosis; intervertebral disc disorders; other back problems	\$11,824
65+	Subscriber	Cancer of breast	\$11,809

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Age Band	Relationship	AHRQ Condition	Prior PAID
40-64	Subscriber	Acute bronchitis	\$11,766
40-64	Subscriber	Other male genital disorders	\$11,649
40-64	Subscriber	Calculus of urinary tract	\$11,623
40-64	Subscriber	Nonmalignant breast conditions	\$11,568
19-39	Subscriber	Diabetes or abnormal glucose tolerance complicating pregnancy; childbirth; or the puerperium	\$11,493
40-64	Subscriber	Cardiac dysrhythmias	\$11,487
19-39	Spouse	Normal pregnancy and/or delivery	\$11,482
19-39	Subscriber	Previous C-section	\$11,472
19-39	Dependent	Sprains and strains	\$11,470
65+	Subscriber	Other non-traumatic joint disorders	\$11,469
40-64	Subscriber	Urinary tract infections	\$11,430
65+	Subscriber	Syncope	\$11,428
19-39	Subscriber	Other ear and sense organ disorders	\$11,403
19-39	Dependent	Suicide and intentional self-inflicted injury	\$11,403
40-64	Subscriber	Other ear and sense organ disorders	\$11,388
40-64	Spouse	Cancer of prostate	\$11,372
19-39	Dependent	Diabetes mellitus with complications	\$11,338
19-39	Subscriber	Conditions associated with dizziness or vertigo	\$11,318
40-64	Spouse	Other male genital disorders	\$11,259
40-64	Subscriber	Previous C-section	\$11,246
40-64	Subscriber	Cardiac dysrhythmias	\$11,222
40-64	Subscriber	Superficial injury; contusion	\$11,212
40-64	Subscriber	Other gastrointestinal disorders	\$11,182
0-18	Dependent	Suicide and intentional self-inflicted injury	\$11,173
0-18	Dependent	Cataract	\$11,169
65+	Subscriber	Pneumonia (except that caused by tuberculosis or sexually transmitted disease)	\$11,163
0-18	Dependent	Substance-related disorders	\$11,163
0-18	Dependent	Headache; including migraine	\$11,122
19-39	Subscriber	Previous C-section	\$11,115
40-64	Subscriber	Spondylosis; intervertebral disc disorders; other back problems	\$11,108
19-39	Dependent	Nonspecific chest pain	\$11,106
19-39	Subscriber	Fetal distress and abnormal forces of labor	\$11,042
40-64	Subscriber	Genitourinary symptoms and ill-defined conditions	\$11,030
40-64	Spouse	Coronary atherosclerosis and other heart disease	\$11,014
19-39	Subscriber	Allergic reactions	\$11,005
19-39	Dependent	Superficial injury; contusion	\$11,004
40-64	Subscriber	Spondylosis; intervertebral disc disorders; other back problems	\$10,913
40-64	Subscriber	Other congenital anomalies	\$10,863
19-39	Spouse	Prolonged pregnancy	\$10,861
40-64	Subscriber	Other and unspecified benign neoplasm	\$10,839
19-39	Subscriber	OB-related trauma to perineum and vulva	\$10,812
40-64	Subscriber	Allergic reactions	\$10,791
19-39	Subscriber	Early or threatened labor	\$10,782
19-39	Subscriber	Fetopelvic disproportion; obstruction	\$10,781
65+	Subscriber	Other fractures	\$10,780
40-64	Subscriber	Other ear and sense organ disorders	\$10,770
65+	Spouse	Intestinal obstruction without hernia	\$10,733
19-39	Subscriber	Other complications of birth; puerperium affecting management of mother	\$10,701
19-39	Subscriber	Open wounds of extremities	\$10,694
40-64	Subscriber	Spondylosis; intervertebral disc disorders; other back problems	\$10,692
65+	Subscriber	Other hereditary and degenerative nervous system conditions	\$10,678
40-64	Subscriber	Previous C-section	\$10,676
0-18	Dependent	Other upper respiratory infections	\$10,669
19-39	Subscriber	OB-related trauma to perineum and vulva	\$10,661
40-64	Spouse	Cardiac dysrhythmias	\$10,651
0-18	Dependent	Suicide and intentional self-inflicted injury	\$10,635

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Age Band	Relationship	AHRQ Condition	Prior PAID
19-39	Spouse	OB-related trauma to perineum and vulva	\$10,628
65+	Subscriber	Other connective tissue disease	\$10,534
19-39	Dependent	Other fractures	\$10,514
40-64	Subscriber	Nonspecific chest pain	\$10,499
65+	Subscriber	Abdominal hernia	\$10,485
19-39	Subscriber	Genitourinary symptoms and ill-defined conditions	\$10,471
0-18	Dependent	Disorders usually diagnosed in infancy childhood or adolescence	\$10,451
0-18	Dependent	Paralysis	\$10,447
40-64	Subscriber	Melanomas of skin	\$10,443
40-64	Subscriber	Other diseases of bladder and urethra	\$10,423
0-18	Dependent	Fracture of upper limb	\$10,412
0-18	Dependent	Asthma	\$10,356
40-64	Spouse	Peritonitis and intestinal abscess	\$10,346
19-39	Subscriber	Fracture of lower limb	\$10,326
40-64	Spouse	Septicemia (except in labor)	\$10,275
40-64	Subscriber	Menstrual disorders	\$10,249
40-64	Subscriber	Acute myocardial infarction	\$10,247
40-64	Spouse	Sprains and strains	\$10,245
19-39	Subscriber	Early or threatened labor	\$10,205
40-64	Subscriber	Cancer of kidney and renal pelvis	\$10,191
40-64	Subscriber	Previous C-section	\$10,188
40-64	Subscriber	Other diseases of kidney and ureters	\$10,160
40-64	Subscriber	Other diseases of kidney and ureters	\$10,150
19-39	Spouse	Other complications of birth; puerperium affecting management of mother	\$10,142
19-39	Dependent	Abdominal pain	\$10,126
65+	Subscriber	Peri-, endo-, and myocarditis; cardiomyopathy (except that caused by tuberculosis or sexually transmitted disease)	\$10,125
19-39	Subscriber	Other upper respiratory infections	\$10,066
40-64	Spouse	Phlebitis; thrombophlebitis and thromboembolism	\$10,039
40-64	Subscriber	Nonspecific chest pain	\$10,019

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40-64	Subscriber	Septicemia (except in labor)	\$374,609
40-64	Subscriber	Maintenance chemotherapy; radiotherapy	\$237,761
19-39	Spouse	Other connective tissue disease	\$219,924
40-64	Subscriber	Maintenance chemotherapy; radiotherapy	\$218,546
0-18	Dependent	Liveborn	\$212,865
0-18	Dependent	Liveborn	\$196,813
19-39	Spouse	Leukemias	\$167,570
40-64	Spouse	Other nutritional; endocrine; and metabolic disorders	\$163,370
65+	Subscriber	Cancer of colon	\$149,528
40-64	Subscriber	Administrative/social admission	\$141,948
40-64	Spouse	Other nervous system disorders	\$132,978
40-64	Subscriber	Spondylosis; intervertebral disc disorders; other back problems	\$126,933
40-64	Spouse	Chronic obstructive pulmonary disease and bronchiectasis	\$122,311
0-18	Dependent	Liveborn	\$119,651
40-64	Subscriber	Open wounds of extremities	\$110,374
0-18	Dependent	Liveborn	\$109,866
40-64	Subscriber	Coagulation and hemorrhagic disorders	\$109,234
0-18	Dependent	Liveborn	\$107,522
40-64	Subscriber	Cancer of breast	\$98,836
40-64	Subscriber	Other fractures	\$96,371
0-18	Dependent	Leukemias	\$95,029
0-18	Dependent	Other congenital anomalies	\$93,175
40-64	Spouse	Other nervous system disorders	\$93,076
0-18	Dependent	Liveborn	\$90,966
40-64	Subscriber	Nonspecific chest pain	\$89,323
40-64	Subscriber	Cardiac and circulatory congenital anomalies	\$88,323
40-64	Subscriber	Hypertension with complications and secondary hypertension	\$84,031
0-18	Dependent	Complications of surgical procedures or medical care	\$83,863
40-64	Subscriber	Spondylosis; intervertebral disc disorders; other back problems	\$79,198
0-18	Dependent	Suicide and intentional self-inflicted injury	\$77,130
40-64	Subscriber	Coagulation and hemorrhagic disorders	\$73,993
40-64	Subscriber	Neoplasms of unspecified nature or uncertain behavior	\$73,572
65+	Subscriber	Osteoarthritis	\$63,450
40-64	Subscriber	Regional enteritis and ulcerative colitis	\$63,413
40-64	Subscriber	Chronic ulcer of skin	\$62,815
65+	Subscriber	Leukemias	\$61,939
40-64	Spouse	Cancer of breast	\$59,905
40-64	Subscriber	Nonspecific chest pain	\$59,838
65+	Subscriber	Complications of surgical procedures or medical care	\$58,021
40-64	Subscriber	Other non-traumatic joint disorders	\$57,810
19-39	Dependent	Fracture of lower limb	\$57,250
19-39	Dependent	Cardiac and circulatory congenital anomalies	\$55,754
40-64	Spouse	Acute myocardial infarction	\$55,563
40-64	Subscriber	Secondary malignancies	\$54,267
40-64	Spouse	Chronic kidney disease	\$52,880
0-18	Dependent	Liveborn	\$52,664
0-18	Dependent	Anal and rectal conditions	\$52,115
65+	Subscriber	Epilepsy; convulsions	\$51,810
65+	Spouse	Pulmonary heart disease	\$51,795
19-39	Dependent	Schizophrenia and other psychotic disorders	\$51,604
65+	Subscriber	Cardiac dysrhythmias	\$51,279
19-39	Dependent	Septicemia (except in labor)	\$51,160
40-64	Spouse	Diabetes mellitus with complications	\$50,752
40-64	Subscriber	Phlebitis; thrombophlebitis and thromboembolism	\$49,872
40-64	Subscriber	Complication of device; implant or graft	\$47,716
40-64	Subscriber	Hypertension with complications and secondary hypertension	\$45,405
40-64	Subscriber	Cancer of head and neck	\$44,815
65+	Subscriber	Acute myocardial infarction	\$44,700

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0-18	Dependent	Acute bronchitis	\$44,615
40-64	Subscriber	Genitourinary symptoms and ill-defined conditions	\$43,158
40-64	Subscriber	Pneumonia (except that caused by tuberculosis or sexually transmitted disease)	\$43,137
19-39	Subscriber	Other complications of birth; puerperium affecting management of mother	\$42,408
40-64	Subscriber	Alcohol-related disorders	\$41,916
40-64	Subscriber	Spondylosis; intervertebral disc disorders; other back problems	\$40,654
0-18	Dependent	Pneumonia (except that caused by tuberculosis or sexually transmitted disease)	\$40,547
40-64	Subscriber	Intracranial injury	\$40,506
40-64	Subscriber	Complication of device; implant or graft	\$39,970
65+	Subscriber	Late effects of cerebrovascular disease	\$39,506
40-64	Subscriber	Respiratory failure; insufficiency; arrest (adult)	\$38,222
19-39	Subscriber	Biliary tract disease	\$37,911
40-64	Subscriber	Spondylosis; intervertebral disc disorders; other back problems	\$37,586
19-39	Subscriber	Complication of device; implant or graft	\$37,503
40-64	Subscriber	Superficial injury; contusion	\$37,376
65+	Subscriber	Other non-traumatic joint disorders	\$37,092
40-64	Spouse	Spondylosis; intervertebral disc disorders; other back problems	\$37,021
40-64	Subscriber	Conduction disorders	\$36,543
40-64	Subscriber	Spondylosis; intervertebral disc disorders; other back problems	\$35,141
19-39	Subscriber	Epilepsy; convulsions	\$34,357
40-64	Subscriber	Osteoarthritis	\$34,141
40-64	Subscriber	Cancer of prostate	\$33,814
65+	Spouse	Paralysis	\$33,596
40-64	Subscriber	Septicemia (except in labor)	\$33,501
40-64	Subscriber	Fracture of upper limb	\$33,397
0-18	Dependent	Liveborn	\$32,944
0-18	Dependent	Mood disorders	\$32,664
40-64	Subscriber	Cancer of uterus	\$32,595
0-18	Dependent	Liveborn	\$32,222
40-64	Spouse	Non-Hodgkin's lymphoma	\$32,128
40-64	Subscriber	Osteoarthritis	\$31,924
0-18	Dependent	Disorders usually diagnosed in infancy childhood or adolescence	\$31,810
40-64	Subscriber	Other connective tissue disease	\$31,788
65+	Subscriber	Coronary atherosclerosis and other heart disease	\$30,918
40-64	Subscriber	Osteoarthritis	\$30,844
19-39	Subscriber	Hypertension complicating pregnancy; childbirth and the puerperium	\$30,415
40-64	Subscriber	Osteoarthritis	\$30,204
40-64	Subscriber	Other bone disease and musculoskeletal deformities	\$30,158
40-64	Subscriber	Melanomas of skin	\$30,061
19-39	Subscriber	Maintenance chemotherapy; radiotherapy	\$29,678
0-18	Dependent	Disorders usually diagnosed in infancy childhood or adolescence	\$29,440
65+	Subscriber	Intestinal obstruction without hernia	\$29,305
40-64	Subscriber	Cancer of liver and intrahepatic bile duct	\$29,087
40-64	Subscriber	Other nervous system disorders	\$29,039
19-39	Spouse	Biliary tract disease	\$28,476
40-64	Subscriber	Cancer of breast	\$28,434
40-64	Subscriber	Osteoarthritis	\$28,228
40-64	Subscriber	Fracture of lower limb	\$28,017
40-64	Subscriber	Pancreatic disorders (not diabetes)	\$27,954
19-39	Subscriber	Cardiac dysrhythmias	\$27,824
0-18	Dependent	Fracture of upper limb	\$27,670
19-39	Subscriber	Systemic lupus erythematosus and connective tissue disorders	\$27,418

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19-39	Subscriber	Other nutritional; endocrine; and metabolic disorders	\$27,213
40-64	Subscriber	Asthma	\$27,198
40-64	Spouse	Polyhydramnios and other problems of amniotic cavity	\$27,096
40-64	Subscriber	Aspiration pneumonitis; food/vomitus	\$26,646
40-64	Subscriber	Skin and subcutaneous tissue infections	\$26,528
40-64	Spouse	Nonspecific chest pain	\$26,459
40-64	Subscriber	Aortic; peripheral; and visceral artery aneurysms	\$26,381
40-64	Spouse	Other and unspecified benign neoplasm	\$26,269
65+	Subscriber	Acute myocardial infarction	\$26,118
40-64	Subscriber	Complications of surgical procedures or medical care	\$26,067
40-64	Subscriber	Pneumonia (except that caused by tuberculosis or sexually transmitted disease)	\$25,987
40-64	Subscriber	Acute myocardial infarction	\$25,871
40-64	Spouse	Other nutritional; endocrine; and metabolic disorders	\$25,868
40-64	Subscriber	Administrative/social admission	\$25,801
40-64	Subscriber	Asthma	\$25,519
40-64	Subscriber	Cardiac dysrhythmias	\$25,435
19-39	Subscriber	Asthma	\$25,384
40-64	Subscriber	Septicemia (except in labor)	\$25,057
0-18	Dependent	Skin and subcutaneous tissue infections	\$24,863
19-39	Subscriber	Other complications of birth; puerperium affecting management of mother	\$24,644
40-64	Subscriber	Cancer of ovary	\$24,594
19-39	Subscriber	Early or threatened labor	\$24,239
19-39	Subscriber	Malposition; malpresentation	\$24,212
40-64	Subscriber	Pneumonia (except that caused by tuberculosis or sexually transmitted disease)	\$24,172
40-64	Subscriber	Conduction disorders	\$24,155
65+	Subscriber	Fracture of neck of femur (hip)	\$23,857
65+	Subscriber	Cancer of other GI organs; peritoneum	\$23,768
19-39	Dependent	Epilepsy; convulsions	\$23,745
40-64	Subscriber	Acute cerebrovascular disease	\$23,704
65+	Subscriber	Aortic and peripheral arterial embolism or thrombosis	\$23,570
40-64	Subscriber	Other nutritional; endocrine; and metabolic disorders	\$23,474
40-64	Subscriber	Other nutritional; endocrine; and metabolic disorders	\$23,280
40-64	Subscriber	Administrative/social admission	\$23,165
40-64	Subscriber	Skin and subcutaneous tissue infections	\$23,037
65+	Subscriber	Other nervous system disorders	\$22,978
40-64	Subscriber	Acute cerebrovascular disease	\$22,962
0-18	Dependent	Acute bronchitis	\$22,931
40-64	Subscriber	Septicemia (except in labor)	\$22,887
0-18	Dependent	Acute bronchitis	\$22,850
40-64	Subscriber	Acute myocardial infarction	\$22,839
19-39	Subscriber	Other complications of pregnancy	\$22,824
0-18	Dependent	Appendicitis and other appendiceal conditions	\$22,778
19-39	Subscriber	Benign neoplasm of uterus	\$22,480
40-64	Subscriber	Diverticulosis and diverticulitis	\$22,362
40-64	Spouse	Late effects of cerebrovascular disease	\$22,246
0-18	Dependent	Appendicitis and other appendiceal conditions	\$22,152
40-64	Subscriber	Coronary atherosclerosis and other heart disease	\$21,857
40-64	Subscriber	Cancer of breast	\$21,767
40-64	Subscriber	Other and unspecified benign neoplasm	\$21,764
40-64	Subscriber	Diverticulosis and diverticulitis	\$21,445
40-64	Subscriber	Cancer of pancreas	\$21,338
40-64	Spouse	Calculus of urinary tract	\$21,264
19-39	Spouse	Suicide and intentional self-inflicted injury	\$21,240
65+	Subscriber	Secondary malignancies	\$21,227
40-64	Subscriber	Diabetes or abnormal glucose tolerance complicating pregnancy; childbirth; or the puerperium	\$21,137
19-39	Dependent	Residual codes; unclassified	\$20,932
19-39	Subscriber	Allergic reactions	\$20,841

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19-39	Subscriber	Hypertension complicating pregnancy; childbirth and the puerperium	\$20,709
19-39	Subscriber	Abdominal pain	\$20,609
40-64	Subscriber	Nonspecific chest pain	\$20,514
40-64	Subscriber	Pneumonia (except that caused by tuberculosis or sexually transmitted disease)	\$20,425
19-39	Subscriber	Previous C-section	\$20,359
40-64	Spouse	Pancreatic disorders (not diabetes)	\$20,153
40-64	Subscriber	Osteoarthritis	\$20,098
40-64	Subscriber	Osteoarthritis	\$20,075
40-64	Subscriber	Other nutritional; endocrine; and metabolic disorders	\$20,049
40-64	Subscriber	Other nutritional; endocrine; and metabolic disorders	\$19,990
19-39	Subscriber	Other complications of birth; puerperium affecting management of mother	\$19,734
40-64	Subscriber	Spondylosis; intervertebral disc disorders; other back problems	\$19,699
19-39	Subscriber	Malposition; malpresentation	\$19,645
40-64	Spouse	Spondylosis; intervertebral disc disorders; other back problems	\$19,596
19-39	Dependent	Alcohol-related disorders	\$19,311
40-64	Subscriber	Open wounds of extremities	\$19,233
65+	Subscriber	Infective arthritis and osteomyelitis (except that caused by tuberculosis or sexually transmitted disease)	\$19,223
40-64	Subscriber	Calculus of urinary tract	\$19,221
19-39	Subscriber	Prolonged pregnancy	\$19,214
40-64	Subscriber	Headache; including migraine	\$19,213
40-64	Subscriber	Cancer of breast	\$19,156
19-39	Subscriber	Other nutritional; endocrine; and metabolic disorders	\$19,086
40-64	Subscriber	Nonspecific chest pain	\$18,955
40-64	Spouse	Asthma	\$18,950
40-64	Subscriber	Osteoarthritis	\$18,922
40-64	Subscriber	Osteoarthritis	\$18,901
40-64	Subscriber	Other nutritional; endocrine; and metabolic disorders	\$18,826
65+	Subscriber	Administrative/social admission	\$18,586
40-64	Spouse	Other hereditary and degenerative nervous system conditions	\$18,484
65+	Subscriber	Other nutritional; endocrine; and metabolic disorders	\$18,472
40-64	Subscriber	Otitis media and related conditions	\$18,449
40-64	Subscriber	Pancreatic disorders (not diabetes)	\$18,312
40-64	Subscriber	Pneumonia (except that caused by tuberculosis or sexually transmitted disease)	\$18,270
40-64	Subscriber	Other nutritional; endocrine; and metabolic disorders	\$18,265
65+	Subscriber	Diabetes mellitus with complications	\$18,248
19-39	Subscriber	Noninfectious gastroenteritis	\$18,174
65+	Subscriber	Osteoarthritis	\$18,141
40-64	Subscriber	Other nutritional; endocrine; and metabolic disorders	\$18,068
0-18	Dependent	Asthma	\$18,035
40-64	Subscriber	Other nutritional; endocrine; and metabolic disorders	\$18,012
40-64	Subscriber	Osteoarthritis	\$17,954
40-64	Subscriber	Osteoarthritis	\$17,886
65+	Spouse	Conditions associated with dizziness or vertigo	\$17,811
40-64	Subscriber	Spondylosis; intervertebral disc disorders; other back problems	\$17,772
40-64	Subscriber	Pulmonary heart disease	\$17,683
40-64	Subscriber	Schizophrenia and other psychotic disorders	\$17,660
40-64	Spouse	Fracture of lower limb	\$17,657
40-64	Subscriber	Other nutritional; endocrine; and metabolic disorders	\$17,614
19-39	Subscriber	Hypertension complicating pregnancy; childbirth and the puerperium	\$17,562
0-18	Dependent	Liveborn	\$17,548
0-18	Dependent	Acute bronchitis	\$17,469
40-64	Subscriber	Hypertension complicating pregnancy; childbirth and the puerperium	\$17,461

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40-64	Subscriber	Intestinal obstruction without hernia	\$17,403
40-64	Subscriber	Other nutritional; endocrine; and metabolic disorders	\$17,346
19-39	Subscriber	Spondylosis; intervertebral disc disorders; other back problems	\$17,268
40-64	Subscriber	Other nutritional; endocrine; and metabolic disorders	\$17,209
19-39	Spouse	Previous C-section	\$17,154
65+	Subscriber	Osteoarthritis	\$17,152
40-64	Subscriber	Maintenance chemotherapy; radiotherapy	\$17,084
40-64	Subscriber	Pneumonia (except that caused by tuberculosis or sexually transmitted disease)	\$17,069
19-39	Dependent	Other complications of birth; puerperium affecting management of mother	\$17,017
40-64	Spouse	Septicemia (except in labor)	\$16,935
65+	Spouse	Osteoarthritis	\$16,866
0-18	Dependent	Esophageal disorders	\$16,784
65+	Subscriber	Abdominal hernia	\$16,698
40-64	Subscriber	Schizophrenia and other psychotic disorders	\$16,643
19-39	Dependent	Sickle cell anemia	\$16,534
40-64	Subscriber	Osteoarthritis	\$16,530
65+	Subscriber	Coronary atherosclerosis and other heart disease	\$16,501
40-64	Subscriber	Abdominal hernia	\$16,448
19-39	Subscriber	Hypertension complicating pregnancy; childbirth and the puerperium	\$16,386
0-18	Dependent	Acute bronchitis	\$16,361
40-64	Subscriber	Other female genital disorders	\$16,215
19-39	Spouse	Prolonged pregnancy	\$16,170
40-64	Spouse	Osteoarthritis	\$16,098
40-64	Subscriber	Nonspecific chest pain	\$16,072
40-64	Subscriber	Headache; including migraine	\$15,962
19-39	Subscriber	OB-related trauma to perineum and vulva	\$15,948
19-39	Dependent	Previous C-section	\$15,948
40-64	Subscriber	Other screening for suspected conditions (not mental disorders or infectious disease)	\$15,928
19-39	Subscriber	Other complications of pregnancy	\$15,851
19-39	Dependent	Residual codes; unclassified	\$15,843
65+	Subscriber	Cancer of uterus	\$15,746
65+	Subscriber	Osteoarthritis	\$15,549
19-39	Subscriber	Previous C-section	\$15,527
65+	Subscriber	Other injuries and conditions due to external causes	\$15,514
40-64	Subscriber	Spondylosis; intervertebral disc disorders; other back problems	\$15,504
19-39	Spouse	Prolonged pregnancy	\$15,364
65+	Subscriber	Calculus of urinary tract	\$15,339
40-64	Subscriber	Septicemia (except in labor)	\$15,328
40-64	Spouse	Biliary tract disease	\$15,327
40-64	Subscriber	Genitourinary symptoms and ill-defined conditions	\$15,120
40-64	Subscriber	Genitourinary symptoms and ill-defined conditions	\$15,109
40-64	Subscriber	Other aftercare	\$15,041
0-18	Dependent	Disorders usually diagnosed in infancy childhood or adolescence	\$15,010
19-39	Dependent	Other complications of birth; puerperium affecting management of mother	\$14,978
19-39	Subscriber	Umbilical cord complication	\$14,968
40-64	Spouse	Diabetes mellitus with complications	\$14,916
65+	Spouse	Esophageal disorders	\$14,771
40-64	Subscriber	Pancreatic disorders (not diabetes)	\$14,757
0-18	Dependent	Other gastrointestinal disorders	\$14,745
65+	Subscriber	Other nervous system disorders	\$14,736
40-64	Subscriber	Other nervous system disorders	\$14,632
19-39	Subscriber	Hemorrhage during pregnancy; abruptio placenta; placenta previa	\$14,581
40-64	Subscriber	Acute and unspecified renal failure	\$14,578
40-64	Subscriber	Cancer of thyroid	\$14,559

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19-39	Dependent	Mood disorders	\$14,539
0-18	Dependent	Abdominal pain	\$14,536
65+	Subscriber	Syncope	\$14,403
40-64	Subscriber	Other nervous system disorders	\$14,352
40-64	Subscriber	Appendicitis and other appendiceal conditions	\$14,307
19-39	Spouse	Other complications of birth; puerperium affecting management of mother	\$14,291
0-18	Dependent	Appendicitis and other appendiceal conditions	\$14,219
19-39	Subscriber	Previous C-section	\$14,135
65+	Subscriber	Headache; including migraine	\$14,091
19-39	Dependent	Polyhydramnios and other problems of amniotic cavity	\$14,078
40-64	Subscriber	Septicemia (except in labor)	\$14,072
19-39	Subscriber	Nonspecific chest pain	\$14,061
40-64	Spouse	Acute myocardial infarction	\$14,035
19-39	Subscriber	Neoplasms of unspecified nature or uncertain behavior	\$14,014
19-39	Spouse	Prolonged pregnancy	\$13,910
0-18	Dependent	Other gastrointestinal disorders	\$13,890
19-39	Subscriber	Prolonged pregnancy	\$13,885
0-18	Dependent	Noninfectious gastroenteritis	\$13,742
40-64	Subscriber	Spondylosis; intervertebral disc disorders; other back problems	\$13,739
40-64	Subscriber	Osteoarthritis	\$13,686
40-64	Subscriber	Neoplasms of unspecified nature or uncertain behavior	\$13,665
19-39	Subscriber	Umbilical cord complication	\$13,637
40-64	Subscriber	Other aftercare	\$13,628
19-39	Subscriber	Other complications of birth; puerperium affecting management of mother	\$13,611
19-39	Subscriber	Hypertension complicating pregnancy; childbirth and the puerperium	\$13,600
40-64	Spouse	Poisoning by other medications and drugs	\$13,594
65+	Subscriber	Osteoarthritis	\$13,576
19-39	Subscriber	Other complications of birth; puerperium affecting management of mother	\$13,540
19-39	Subscriber	Other complications of birth; puerperium affecting management of mother	\$13,510
40-64	Subscriber	Acute cerebrovascular disease	\$13,472
40-64	Spouse	Chronic kidney disease	\$13,417
0-18	Dependent	Other upper respiratory infections	\$13,406
19-39	Dependent	Epilepsy; convulsions	\$13,360
40-64	Subscriber	Influenza	\$13,253
19-39	Spouse	Endometriosis	\$13,249
40-64	Subscriber	Septicemia (except in labor)	\$13,174
19-39	Subscriber	Intracranial injury	\$13,147
40-64	Subscriber	Urinary tract infections	\$13,077
40-64	Subscriber	Headache; including migraine	\$13,052
40-64	Subscriber	Other complications of birth; puerperium affecting management of mother	\$13,036
19-39	Subscriber	Other complications of pregnancy	\$12,906
40-64	Subscriber	Nonspecific chest pain	\$12,865
40-64	Subscriber	Residual codes; unclassified	\$12,810
40-64	Subscriber	Other diseases of veins and lymphatics	\$12,695
19-39	Subscriber	Normal pregnancy and/or delivery	\$12,586
40-64	Subscriber	Skin and subcutaneous tissue infections	\$12,586
40-64	Subscriber	Other complications of birth; puerperium affecting management of mother	\$12,544
0-18	Dependent	Diabetes mellitus with complications	\$12,503
19-39	Spouse	Polyhydramnios and other problems of amniotic cavity	\$12,344
40-64	Spouse	Rheumatoid arthritis and related disease	\$12,339
0-18	Dependent	Genitourinary congenital anomalies	\$12,265
40-64	Spouse	Nephritis; nephrosis; renal sclerosis	\$12,255
0-18	Dependent	Other gastrointestinal disorders	\$12,237
19-39	Subscriber	Gastritis and duodenitis	\$12,196
19-39	Dependent	Alcohol-related disorders	\$12,189

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0-18	Dependent	Cancer of bone and connective tissue	\$12,188
19-39	Dependent	Complication of device; implant or graft	\$12,123
19-39	Dependent	Other lower respiratory disease	\$12,097
19-39	Subscriber	Syncope	\$12,088
0-18	Dependent	Nausea and vomiting	\$12,086
19-39	Subscriber	Previous C-section	\$12,075
65+	Subscriber	Osteoarthritis	\$12,018
19-39	Subscriber	Spontaneous abortion	\$11,997
19-39	Subscriber	Previous C-section	\$11,954
19-39	Dependent	Other complications of pregnancy	\$11,937
40-64	Subscriber	Nonspecific chest pain	\$11,888
19-39	Spouse	Other complications of birth; puerperium affecting management of mother	\$11,855
19-39	Spouse	Normal pregnancy and/or delivery	\$11,778
19-39	Subscriber	Prolonged pregnancy	\$11,777
40-64	Subscriber	Osteoarthritis	\$11,747
19-39	Subscriber	Other complications of birth; puerperium affecting management of mother	\$11,737
40-64	Subscriber	Nonspecific chest pain	\$11,709
40-64	Subscriber	Nonspecific chest pain	\$11,705
19-39	Dependent	Superficial injury; contusion	\$11,701
19-39	Subscriber	OB-related trauma to perineum and vulva	\$11,637
40-64	Subscriber	Benign neoplasm of uterus	\$11,590
19-39	Subscriber	Other non-traumatic joint disorders	\$11,585
40-64	Subscriber	Acute myocardial infarction	\$11,556
40-64	Subscriber	Spondylosis; intervertebral disc disorders; other back problems	\$11,556
40-64	Subscriber	Acute bronchitis	\$11,453
65+	Subscriber	Osteoarthritis	\$11,407
40-64	Spouse	Endometriosis	\$11,388
19-39	Subscriber	OB-related trauma to perineum and vulva	\$11,385
65+	Subscriber	Pneumonia (except that caused by tuberculosis or sexually transmitted disease)	\$11,333
40-64	Spouse	Diabetes or abnormal glucose tolerance complicating pregnancy; childbirth; or the puerperium	\$11,328
40-64	Spouse	Spondylosis; intervertebral disc disorders; other back problems	\$11,324
40-64	Subscriber	Other nervous system disorders	\$11,260
40-64	Spouse	Biliary tract disease	\$11,252
65+	Subscriber	Other ear and sense organ disorders	\$11,249
19-39	Subscriber	OB-related trauma to perineum and vulva	\$11,236
19-39	Spouse	Nonspecific chest pain	\$11,190
19-39	Spouse	Other complications of birth; puerperium affecting management of mother	\$11,179
65+	Subscriber	Asthma	\$11,173
40-64	Subscriber	Abdominal hernia	\$11,170
40-64	Subscriber	Thyroid disorders	\$11,139
19-39	Subscriber	OB-related trauma to perineum and vulva	\$11,117
40-64	Subscriber	Complication of device; implant or graft	\$11,114
65+	Subscriber	Conditions associated with dizziness or vertigo	\$11,027
19-39	Subscriber	Previous C-section	\$11,012
19-39	Subscriber	Normal pregnancy and/or delivery	\$10,992
40-64	Subscriber	Osteoarthritis	\$10,964
40-64	Subscriber	Other connective tissue disease	\$10,904
40-64	Subscriber	Other complications of pregnancy	\$10,872
40-64	Subscriber	Abdominal hernia	\$10,843
40-64	Spouse	Bacterial infection; unspecified site	\$10,809
0-18	Dependent	Asthma	\$10,796
19-39	Subscriber	Umbilical cord complication	\$10,782
19-39	Subscriber	Diabetes or abnormal glucose tolerance complicating pregnancy; childbirth; or the puerperium	\$10,735
19-39	Spouse	OB-related trauma to perineum and vulva	\$10,719
40-64	Subscriber	Other upper respiratory infections	\$10,685

Medical High Cost Claimants



STATE OF NEVADA

Incurred Date Range

Paid Through

Current April 1, 2017 through March 31, 2018

June 30, 2018

Age Band	Relationship	AHRQ Condition	Current PAID
40-64	Subscriber	Abdominal pain	\$10,680
19-39	Subscriber	Diabetes or abnormal glucose tolerance complicating pregnancy; childbirth; or the puerperium	\$10,675
40-64	Subscriber	Nonspecific chest pain	\$10,659
19-39	Dependent	Abdominal pain	\$10,655
40-64	Subscriber	Asthma	\$10,581
19-39	Dependent	Normal pregnancy and/or delivery	\$10,573
19-39	Dependent	Normal pregnancy and/or delivery	\$10,569
19-39	Subscriber	Other complications of pregnancy	\$10,540
40-64	Subscriber	Nonspecific chest pain	\$10,507
19-39	Dependent	Fluid and electrolyte disorders	\$10,463
19-39	Subscriber	OB-related trauma to perineum and vulva	\$10,447
65+	Subscriber	Nonspecific chest pain	\$10,410
40-64	Subscriber	Transient cerebral ischemia	\$10,332
65+	Subscriber	Other diseases of veins and lymphatics	\$10,271
40-64	Spouse	Spondylosis; intervertebral disc disorders; other back problems	\$10,242
0-18	Dependent	Acute and chronic tonsillitis	\$10,229
0-18	Dependent	Suicide and intentional self-inflicted injury	\$10,146
65+	Subscriber	Cardiac dysrhythmias	\$10,132
40-64	Subscriber	Other gastrointestinal disorders	\$10,102
40-64	Subscriber	Other nervous system disorders	\$10,086
40-64	Subscriber	Cardiac dysrhythmias	\$10,077
40-64	Subscriber	Fracture of upper limb	\$10,024
19-39	Subscriber	Other complications of birth; puerperium affecting management of mother	\$10,007



HMO

State of Nevada

Public Employees' Benefits Program

Group Claims Reporting

April 2018 to June 2018

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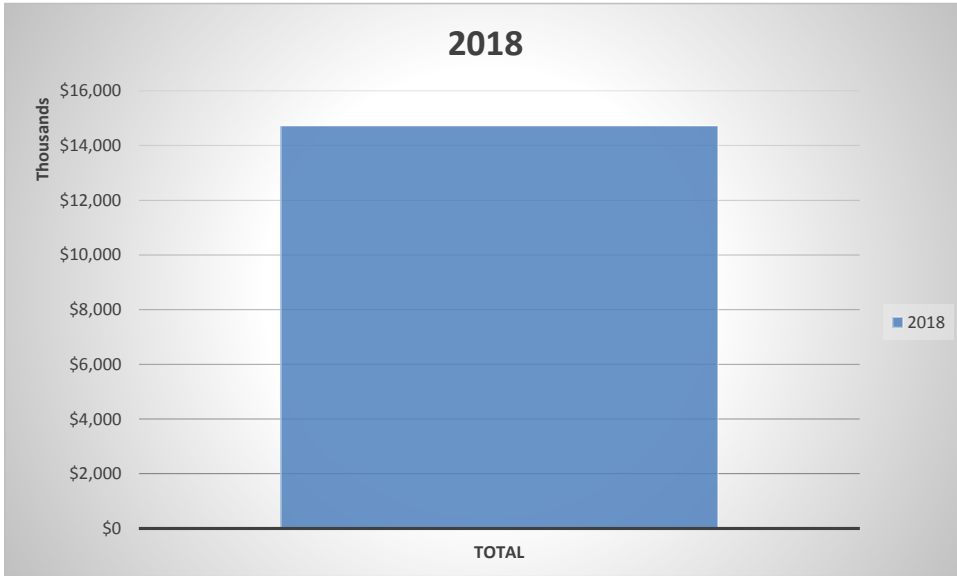
State of Nevada

Summary Overview based on Plan Year

Date Range Between: Apr-2018 and Jun-2018

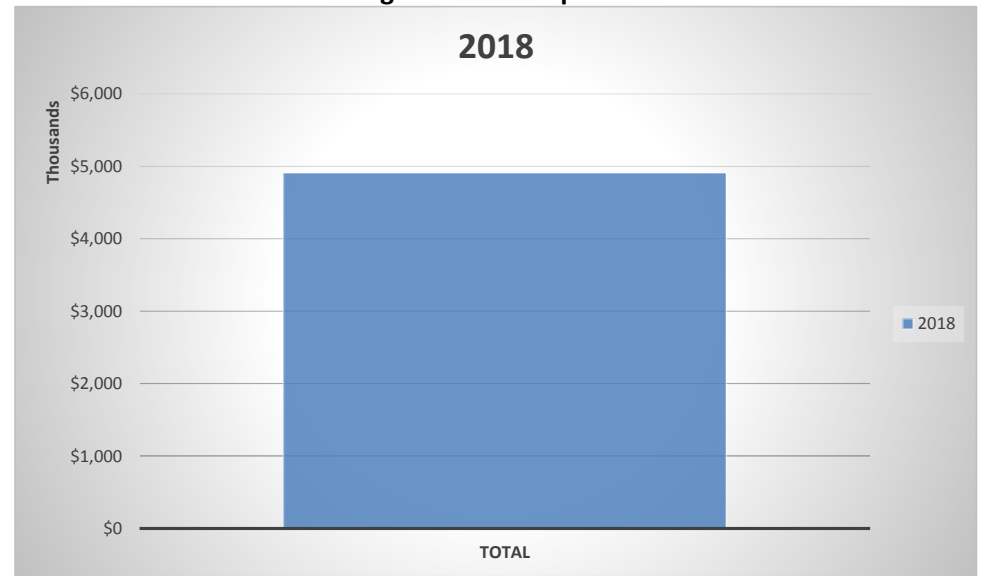
Total Paid Claims

2018

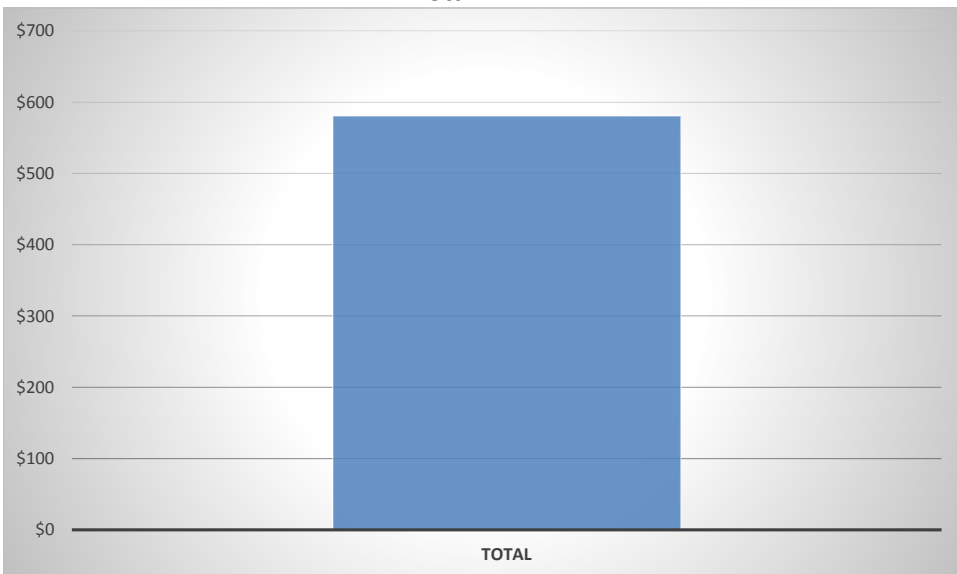


Average Paid Claims per Month

2018

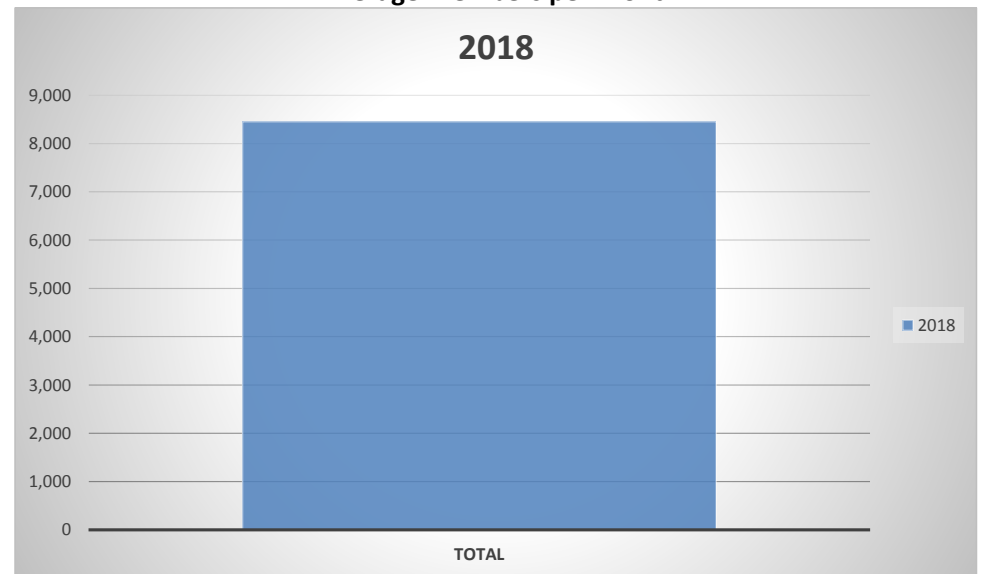


Total PMPM



Average Members per Month

2018

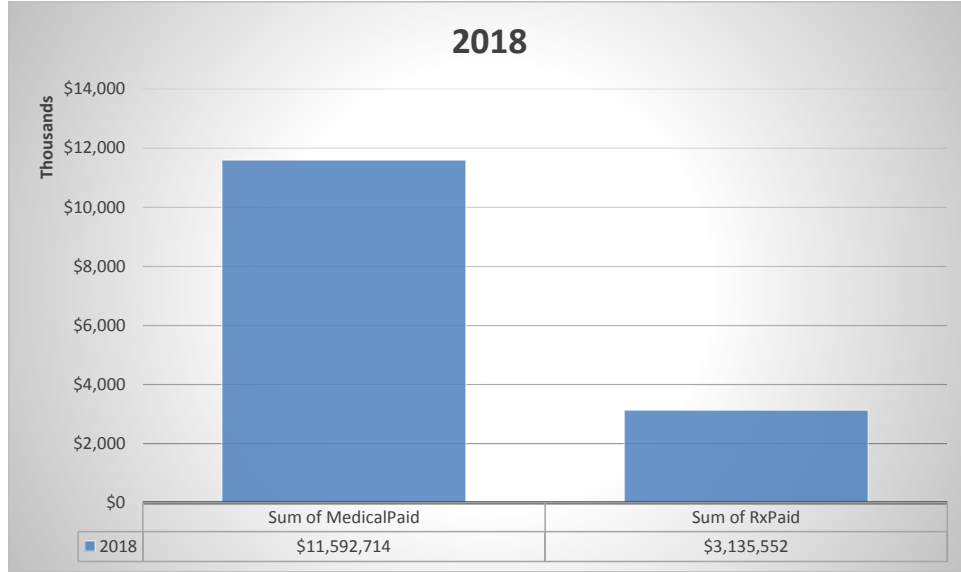


State of Nevada

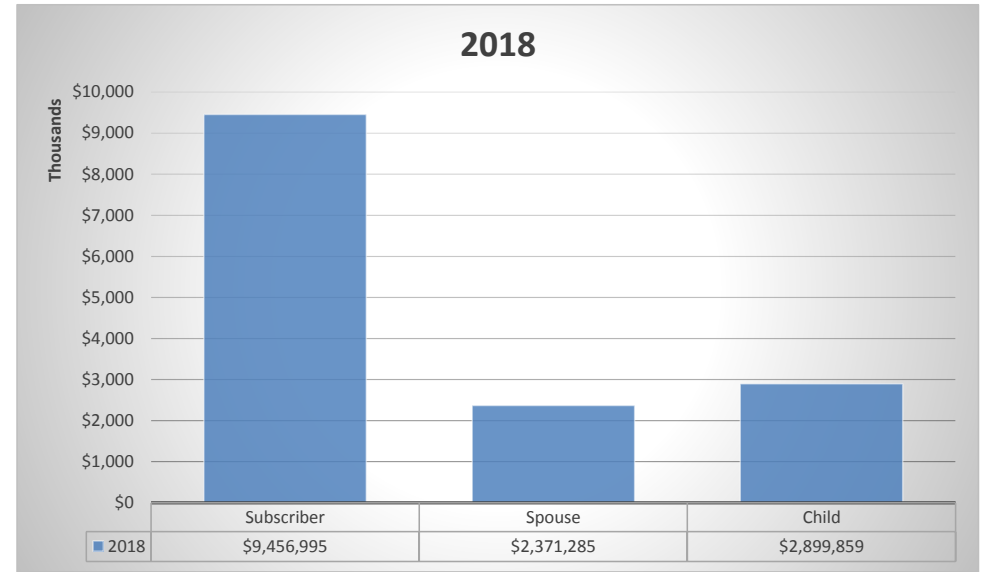
Total Paid Claims based on Plan Year

Date Range Between: Apr-2018 and Jun-2018

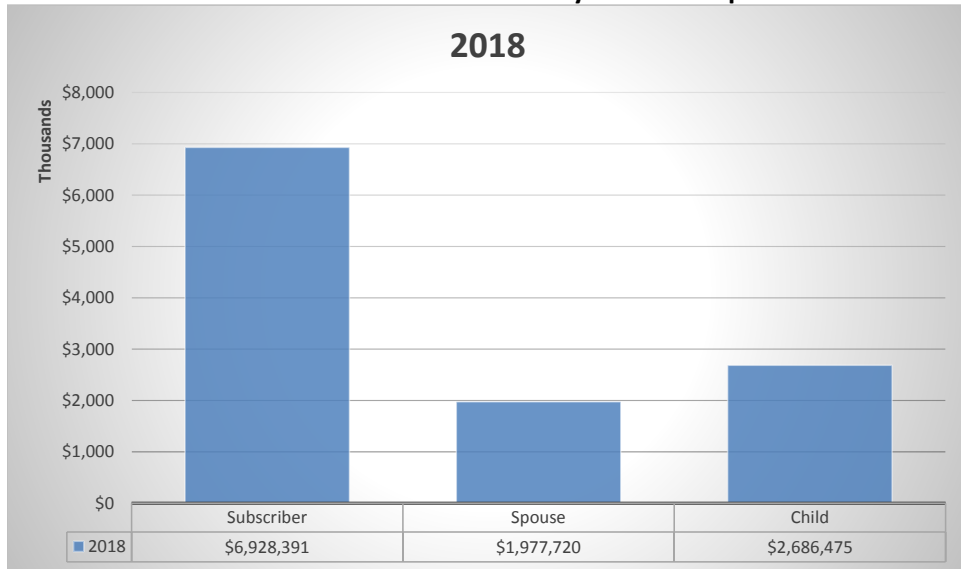
Total Paid Claims by Rider



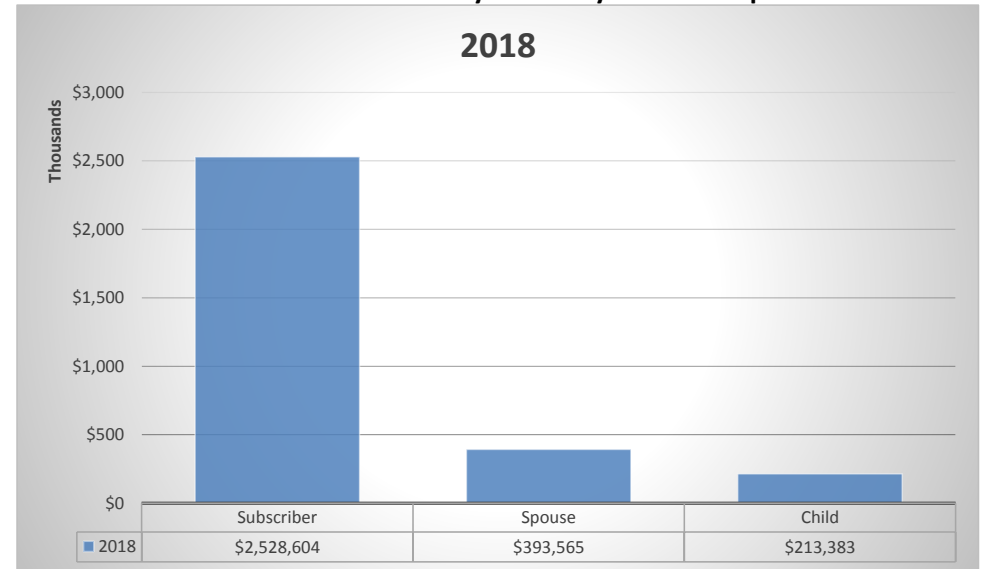
Total Paid Claims by Relationship



Total Paid Medical Claims by Relationship



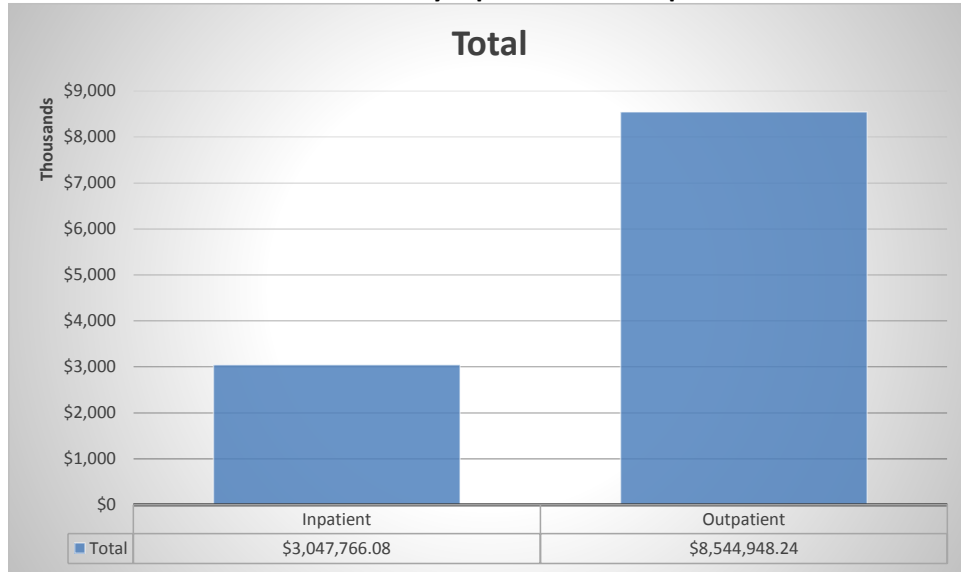
Total Paid Pharmacy Claims by Relationship



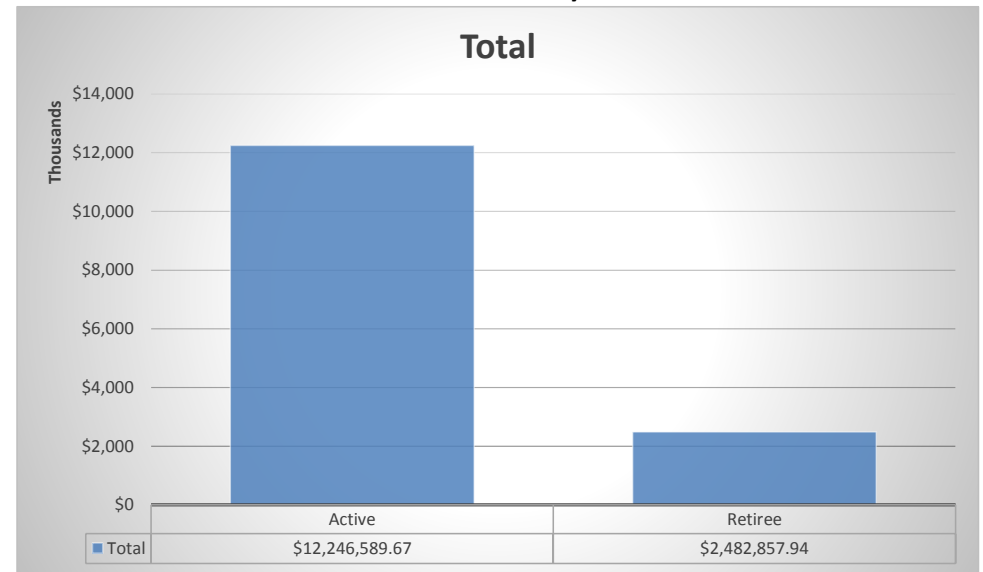
State of Nevada

Total Paid Claims based on Plan Year
Date Range Between: Apr-2018 and Jun-2018

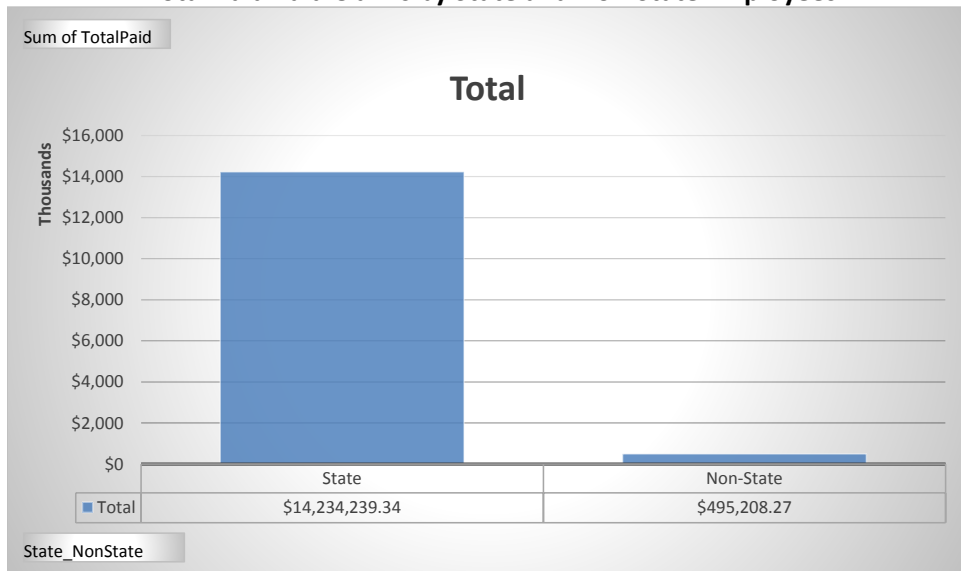
Medical Claims by Inpatient and Outpatient



Total Paid Claims by Status



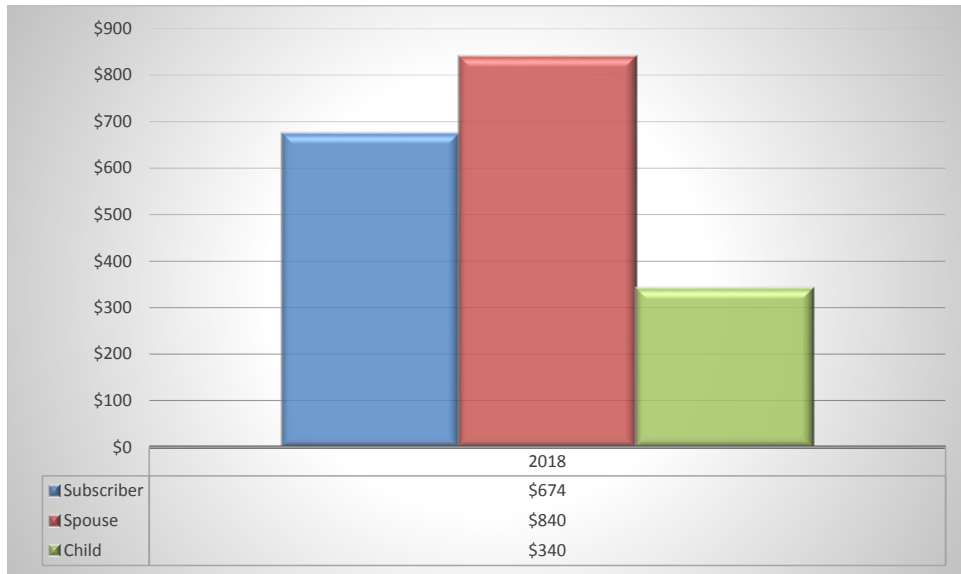
Total Paid Paid Claims by State and Non-State Employees



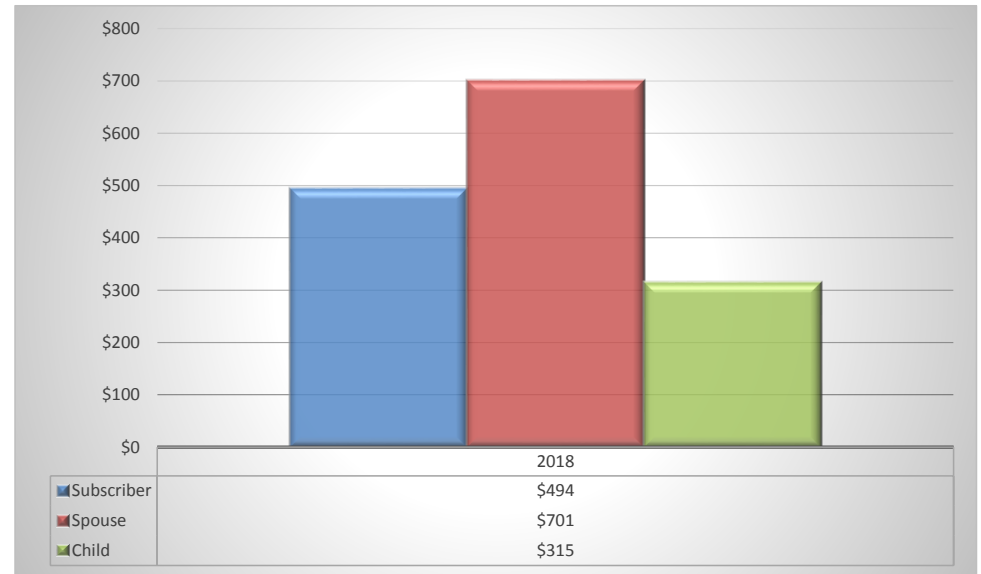
State of Nevada

PMPM by Rider and Relationship per Year based on Plan Year
Date Range Between: Apr-2018 and Jun-2018

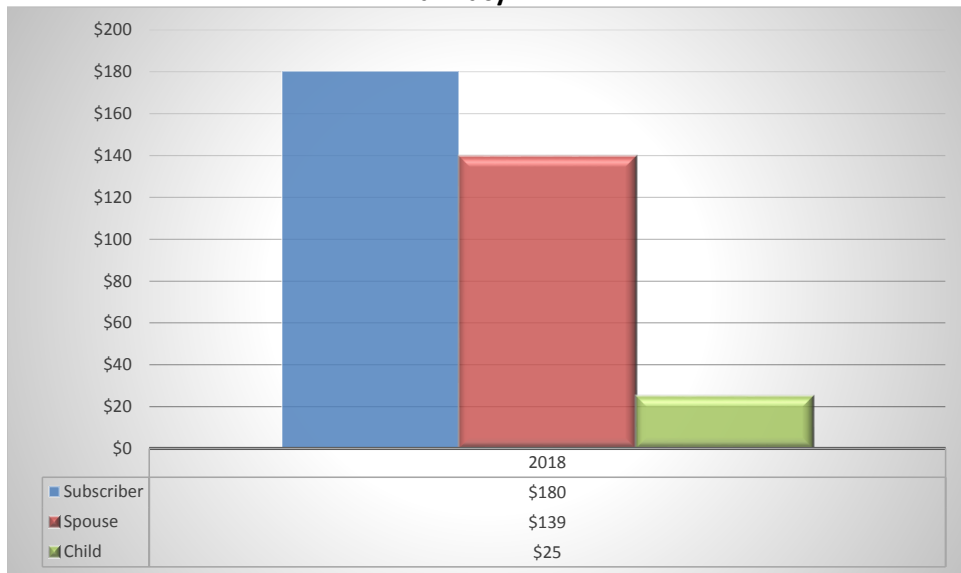
Total PMPM



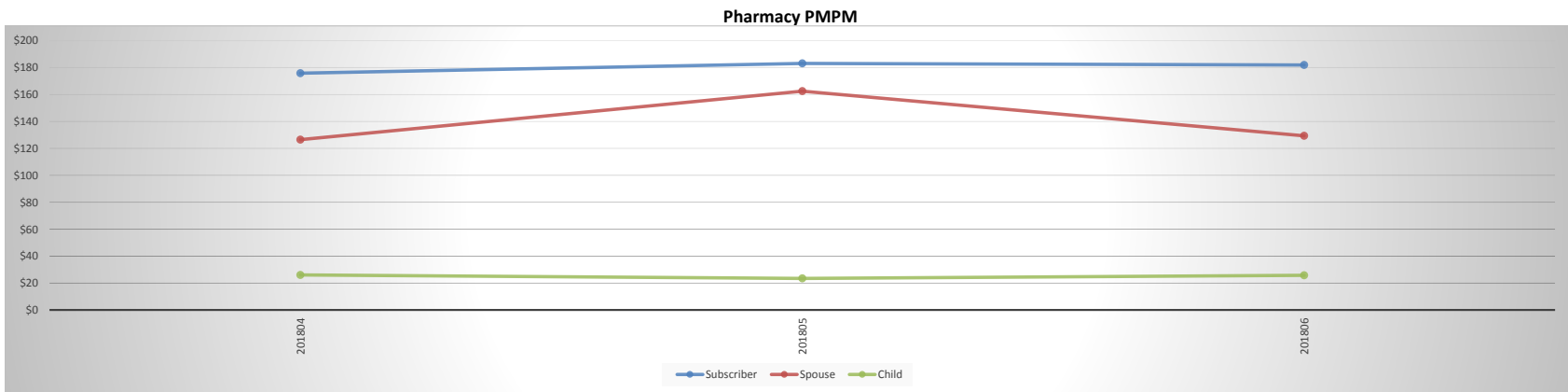
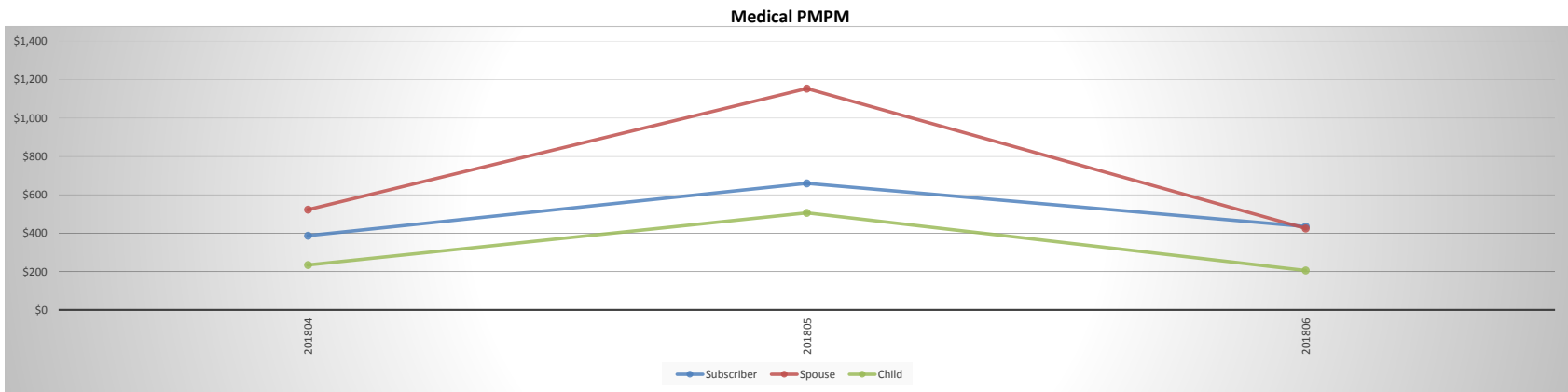
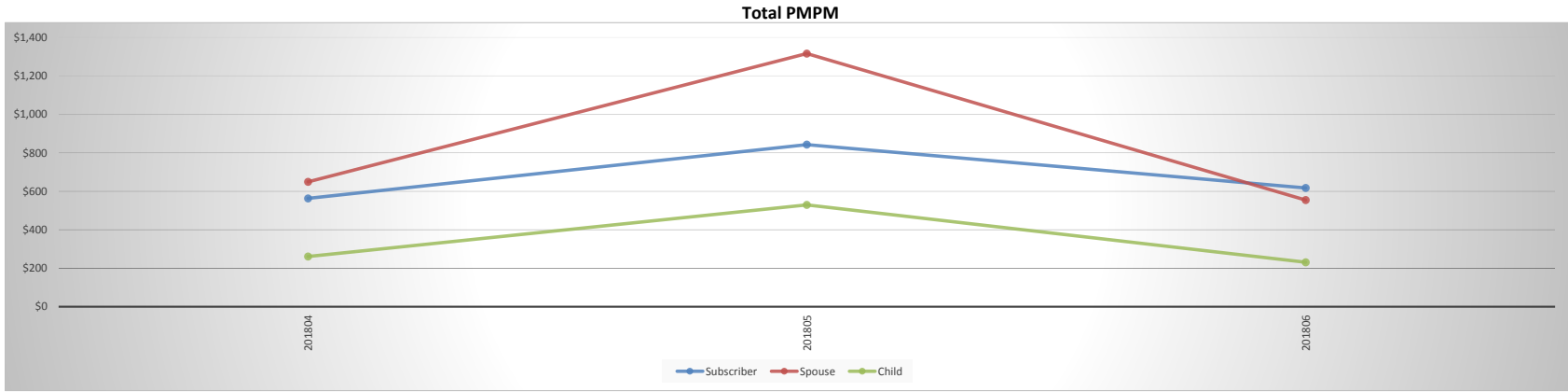
Medical PMPM



Pharmacy PMPM



State of Nevada
PMPM by Rider and Relationship per Month based on Plan Year
Date Range Between: Apr-2018 and Jun-2018





State of Nevada

Paid Medical Claims by Vendor (Top 50) based on Plan Year

Paid Claims Between Apr-2018 and Jun-2018

Vendor	2018	Grand Total
REOWN REGIONAL MEDICAL CENTER	\$2,377,487	\$2,377,487
CARSON TAHOE REGIONAL MEDICAL CENTER	\$1,803,446	\$1,803,446
REOWN SOUTH MEADOWS MEDICAL CENTER	\$772,841	\$772,841
STANFORD MEDICAL CENTER	\$763,653	\$763,653
LUCILE SALTER PACKARD CHILDREN	\$290,851	\$290,851
COMMUNITY CARE SERVICES LLC	\$214,603	\$214,603
CARSON MEDICAL GROUP	\$166,772	\$166,772
HOMETOWN HEALTH MANAGEMENT COMPANY	\$160,165	\$160,165
PICKERT MEDICAL GROUP PC	\$143,834	\$143,834
RENO ORTHOPAEDIC CLINIC INC	\$140,425	\$140,425
CARSON TAHOE EMERGENCY PHYSICIANS, L	\$131,063	\$131,063
OPTION CARE ENTERPRISES INC	\$130,983	\$130,983
WASHOE BARTON MEDICAL CLINIC	\$114,447	\$114,447
BROWN, CALVANESE, CAMERON, LTD	\$104,113	\$104,113
JOHN A SHIELDS MD STEVEN A SCHIFF MD	\$98,882	\$98,882
GASTROENTEROLOGY CONSULTANTS LTD	\$97,078	\$97,078
JAMES J LYNCH MD LTD	\$96,211	\$96,211
MOUNTAIN WEST DERMATOLOGY BLACKHART	\$89,714	\$89,714
TAHOE FRACTURE CLINIC	\$87,675	\$87,675
PHC-ELKO INC	\$85,144	\$85,144
BENNETT MEDICAL SERVICES	\$79,484	\$79,484
RENO RADIOLOGICAL ASSOCIATES, CHTD	\$77,577	\$77,577
POKROY MEDICAL GROUP OF NEVADA, LTD.	\$72,929	\$72,929
LABORATORY CORPORATION OF AMERICA	\$72,223	\$72,223
ANESTHESIOLOGY CONSULTANTS INC	\$66,628	\$66,628
UROLOGY NEVADA LTD, DRS BERRY, DREW,	\$62,230	\$62,230
UC DAVIS MEDICAL CENTER	\$61,357	\$61,357
CARSON TAHOE PHYSICIAN CLINICS	\$59,317	\$59,317
BANNER CHURCHILL COMMUNITY HOSPITAL	\$57,283	\$57,283
WILLOW SPRINGS LLC	\$55,080	\$55,080
BARTON HEALTHCARE SYSTEMS	\$54,969	\$54,969
REGIONAL EMERGENCY MEDICAL SERVICES	\$54,460	\$54,460
DIPLOMAT SPECIALTY PHARMACY	\$53,762	\$53,762
WESTERN SURGICAL GROUP	\$52,295	\$52,295
IHC HEALTH SERVICES INC	\$47,967	\$47,967
EDGE PARK SURGICAL	\$46,874	\$46,874
HUMBOLDT GENERAL HOSPITAL	\$45,751	\$45,751
WB RIRIE HOSPITAL CLINIC	\$45,355	\$45,355
TAHOE CARSON RADIOLOGY LTD	\$44,983	\$44,983
KEY MEDICAL INC.	\$39,550	\$39,550
UNIVERSITY OF UTAH HOSPITAL & CLINIC	\$38,678	\$38,678
BERMAN, PITMAN & WESELY, LTD	\$38,445	\$38,445
NORTHERN NEVADA ALLERGY CLINIC	\$36,951	\$36,951
OBSTETRICAL & GYNECOLOGICAL ASSOCIAT	\$36,892	\$36,892
SALT LAKE REGIONAL MED CTR	\$35,924	\$35,924
ROUTT DIALYSIS LLC	\$31,831	\$31,831
WEDGWOOD GROUP, LLC DBA LIFE CARE CE	\$31,400	\$31,400
K. SASSE SURGICAL ASSOCIATES PC	\$31,304	\$31,304
MEDX AIRONE	\$31,136	\$31,136
ST MARYS REGIONAL MED CTR	\$29,293	\$29,293
Grand Total	\$9,361,315	\$9,361,315



State of Nevada

Paid Medical Claims by Place of Service based on Plan Year

Paid Claims Between Apr-2018 and Jun-2018

PlaceOfServiceDesc	2018	Grand Total
AMBULANCE (AIR OR WATER)	\$59,621	\$59,621
AMBULANCE (LAND)	\$55,301	\$55,301
COMPREHENSIVE INPATIENT REHABILITATION STAY	\$3,270	\$3,270
COMPREHENSIVE OUTPATIENT REHABILITATION STAY	\$127	\$127
EMERGENCY ROOM VISIT	\$1,177,537	\$1,177,537
END STAGE RENAL DISEASE TREATMENT FACILITY STAY	\$70,784	\$70,784
FEDERALLY QUALIFIED HEALTH CENTER VISIT	\$2,083	\$2,083
HOME VISIT	\$453,600	\$453,600
INDEPENDENT LABORATORY VISIT	\$122,601	\$122,601
INPATIENT HOSPITAL STAY	\$2,977,850	\$2,977,850
MASS IMMUNIZATION CENTER VISIT	\$46	\$46
MOBILE UNIT VISIT	\$10,374	\$10,374
NURSING FACILITY STAY	\$4,963	\$4,963
OFF CAMPUS OUTPATIENT HOSPITAL	\$35,572	\$35,572
OFFICE VISIT	\$2,226,320	\$2,226,320
ON CAMPUS OUTPATIENT HOSPITAL STAY	\$2,762,058	\$2,762,058
OTHER UNLISTED FACILITY STAY	\$252	\$252
PHARMACY SERVICE	\$83	\$83
RURAL HEALTH CLINIC VISIT	\$11,801	\$11,801
SAME DAY SURGERY CENTER VISIT	\$1,506,548	\$1,506,548
SCHOOL VISIT	\$46	\$46
SKILLED NURSING FACILITY STAY	\$37,574	\$37,574
STATE OR LOCAL PUBLIC HEALTH CLINIC VISIT	\$2,675	\$2,675
TELEHEALTH	\$240	\$240
TRIBAL 638 FREE STANDING FACILITY STAY	\$119	\$119
URGENT CARE VISIT	\$72,137	\$72,137
Grand Total	\$11,593,583	\$11,593,583



State of Nevada

Top 25 Drug Names based on Plan Year

Paid Claims Between Apr-2018 and Jun-2018

DrugName	2018	Grand Total
ZYDELIG	\$41,113	\$41,113
XYREM	\$43,577	\$43,577
XELJANZ	\$87,598	\$87,598
XARELTO	\$30,622	\$30,622
VICTOZA	\$74,410	\$74,410
TRUVADA	\$35,444	\$35,444
TRULICITY	\$30,630	\$30,630
TECFIDERA	\$66,820	\$66,820
STELARA	\$114,991	\$114,991
POMALYST	\$42,399	\$42,399
OTEZLA	\$41,698	\$41,698
ORENCIA	\$54,877	\$54,877
NOVOLOG	\$68,500	\$68,500
LYRICA	\$31,169	\$31,169
LANTUS	\$57,171	\$57,171
IMBRUVICA	\$35,484	\$35,484
HUMIRA	\$351,885	\$351,885
HUMALOG	\$42,068	\$42,068
ENBREL	\$118,120	\$118,120
ELIQUIS	\$33,191	\$33,191
COPAXONE	\$34,852	\$34,852
AVONEX	\$42,532	\$42,532
AUBAGIO	\$53,645	\$53,645
AFINITOR	\$44,121	\$44,121
ADVAIR	\$41,257	\$41,257
Grand Total	\$1,618,174	\$1,618,174



State of Nevada
Claims in Excess of \$50,000

Cumulative Paid Amounts (Excludes Pharmacy): Plan Year to Date

Member	Relationship	201804	201805	201806
1	Subscriber	\$74,820	\$119,511	\$120,452
2	Subscriber	\$31,175	\$56,545	\$63,959
3	Child	\$6,698	\$68,142	\$68,333
4	Subscriber	\$60,505	\$62,260	\$62,354
5	Subscriber	\$22,320	\$64,871	\$89,193
6	Child	\$134,141	\$146,305	\$147,674
7	Child	\$0	\$3,982	\$63,665
8	Child	\$0	\$59,067	\$59,678
9	Subscriber	\$7,665	\$18,409	\$88,906
10	Subscriber	\$66,575	\$67,072	\$67,179
11	Subscriber	\$99	\$85,661	\$114,222
12	Subscriber	\$23,606	\$0	\$57,351
13	Child	\$4,759	\$49,467	\$50,593
14	Subscriber	\$1,087	\$46,396	\$50,338
15	Subscriber	\$28,860	\$58,020	\$81,825
16	Child	\$1,019	\$283,640	\$283,757
17	Spouse	\$84,181	\$177,899	\$182,965
18	Child	\$0	\$3,199	\$52,823
19	Spouse	\$17,238	\$150,790	\$152,816
20	Spouse	\$8,004	\$50,498	\$62,667
21	Child	\$346	\$53,189	\$53,189
22	Spouse	\$11,810	\$171,265	\$187,497
23	Child	\$48,984	\$68,101	\$68,101
24				
25				
26				
27				
28				
29				
30				
31				
32				
33				
34				
35				
36				

TOTAL PAID	\$633,891	\$1,864,289	\$2,229,537
Members >= \$50000	5	17	23
Members >= \$100000	1	6	7

Claims in Excess of \$ 100,000

High Cost Claimants (Excludes Pharmacy)

Plan Year

Current Year is YTD Jun-2018

	2018
Members >= \$50,000	23
Members >= \$100,000	7